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2005

Annual Report of the Town of

HILLSBOROUGH



Gerald P. Burnham

For the Year Ending December 31, 2005

GERALD F. BURNHAM

Jerry Burnham was a community leader and an active community volunteer. He was a veteran and an advocate for Hillsborough veterans. His generosity and selflessness touched many who did not know him and he was a friend to all who did.

Jerry was born in Columbus, Ohio and moved to Hillsborough in 1990. He immediately adopted our community as his hometown and set to work– volunteering for a variety of projects that would make our town a better place.

Jerry founded the Hillsborough Arts Council and organized numerous events to benefit our community. He volunteered for the Emerald Lake Village District and was instrumental in developing Eastman Park. He was active in the Hillsboro Lion's Club, the Loyal Order of the Moose, and the American Legion. He was a member of the Hillsborough Historical Society and served as vice-chair of the Planning Board. Jerry was the one to whom people turned to get things done and he was always willing to roll up his sleeves and take on a new task. He had a special place in his heart for children, and his purpose often was to help the Town's youth.

Serving as an Army Sergeant in the Korean War, Jerry always remembered his fellow veterans. He was the commander of our local Veterans of Foreign Wars Post. Some of Jerry's most recent projects for the VFW included coordinating a fund raiser to provide phone cards for local soldiers serving in Iraq, and organizing a parade to welcome our 744th National Guard Unit home after its tour of duty.

Jerry's contributions to Hillsborough were immense; this is but a small sampling of his volunteer portfolio during his fifteen years of residence here. Imagine what we could achieve as a Town if we were all as generous as Jerry with our time and spirit. As a Town, we have mourned his passing this past year; as individuals, we should follow his example and make a difference in our community.

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TOWN OFFICERS

Moderator
Leigh Bosse - 2007

Selectmen and Assessors
Robert I. Buker, Chairman - 2006
Laura D. Simoes - 2008
Gary J. Snair- 2006

Business Administrator
James E. Coffey

Town Clerk/Tax Collector
Deborah McDonald - 2008

Town Treasurer
Linda S. Blake - 2006

Chief of Police
Brian A. Brown

Fire Chief
David L. Holmes

Fire Warden
David L. Holmes

Community Planning Director
Matthew Taylor

Youth Services Director
Peter Brigham

Library Director
Tamara McClure

Highway Foreman
William Goss

Solid Waste Facility Manager
Luke Levesque

Health Officer
James E. Coffey

Welfare Officer
Brenda Slongwhite

Emergency Management
Richard Ritter

Supervisors of the Checklist
Phebe E. Galpin, Chairman - 2006
Ruth E. Gauthier - 2008 Lou Ann Rousseau - 2010

Trustees of the Fuller Public Library
David A. Coombs - 2008
Haven Newton - 2006 Martha Carlson-Bradley - 2007
Silvia Spence - 2007 Patricia M. Kienholz - 2006

Trustee of Trust Fund
Henry E. Woods - 2006
Hudson Lemkau - 2008 Arthur Kaufman - 2007

Community Building Advisory Board
Vacant

Planning Board
Herman C. Wiegelman, Chairman - 2008
Elisabeth Olson - 2007 Gary Sparks - 2007
Fred Murphy - 2006 Charles W. Curtis - 2006
Phillip E. Denu - 2006
Robert I. Buker - Selectman Ex-Officio

Park Board
James C. Bailey, III, Chairman - 2008
Lawrence Conroy - 2008 Daniel Perham - 2007
Allan Kingsbury - 2007 Deirdre Grimes - 2006
Vacancy - 2008 Vacancy - 2006

Conservation Commission
Kevin Stuart, Chairman - 2007
Kerry Marsh - 2006 Brett Cherrington - 2007
Vacancy - 2006 Linda White - 2008
Douglas Lischke - 2006 Rachel Thiet - 2008

Water/Sewer Commissioners
Eugene Edwards, Chairman - 2007
Walter Crane - 2006 Ernest Butler - 2008

Zoning Board of Adjustment
Harvey Chandler, Chairman - 2007
James Bailey III - 2006 Robert Hill - 2008
George Seymour - 2007 Roger Racette - 2008

Historic District Commission
Jonathan Gibson, Chairman - 2008
Janet W. Bouchard - 2007 James Bouchard - 2006
Elisabeth Olson - Planning Board Ex-Officio
Robert I. Buker - Selectman Ex-Officio

Cemetery Trustees
Iris Campbell, Chairman - 2007
Raymond Barker - 2008 Ernest Butler - 2006

Solid Waste Advisory Board
Robert Johnson - Hillsborough Alex Macfarlane - Hillsborough
Clifford MacDonald - Windsor Ben Lewis - Windsor
Edward Cobbett - Deering Walter Parkhurst - Deering
Luke Levesque - Facility Manager

SELECTMEN'S REPORT

Hillsborough has experienced a year of growth and change, and in the same spirit our town has exhibited throughout our history, we were successful in facing challenges and opportunities because of the determination and caring of our residents, our business leaders, our town employees and our community volunteers.

Many of our most visible changes in the past year have been in the area of public safety. We have a new Police Chief, Brian Brown, a fully-staffed Department, a rejuvenated and more fairly funded Dispatch Center which is now receiving greater financial support from other communities in our cooperative. We are receiving increased federal assistance from the Homeland Security program for both our Fire and Police Departments. Our Fire and Rescue services continue to be staffed by some of the most dedicated volunteers of our community. Town officials, including your Selectmen, have attended training sessions on various types of emergencies that face today's world.

The town has joined a medical network with Concord Hospital in 2005. This program links our community with other towns and the hospital in the event of a medical emergency. Our present procedures were evaluated and upgraded in order to receive prompt attention if needed. A new Building Code and Building Inspector, voted on by our residents last year, provides greater safety for our citizens.

Hillsborough's Emergency Management Team was activated last fall due to the heavy rains and flooding. The emergency plans and procedures already in place worked very well and the expertise of the town's personnel and citizens, in a true act of neighbor helping neighbor, were very much a part of our town weathering the storms.

Emergency Management Director, Dick Ritter (now retired) was instrumental in monitoring the emergency situation. We would like to thank him for his many years of service to our town. He has also served

as Fire Chief. We wish both Dick and his wife Madalon a happy retirement.

The community also feels the loss of longtime champions of our Downtown and strong members of our business community, Dave and Dottie Penny, and Bob Landry who will move from town in the coming year. We will miss their many contributions.

Sadly, last year we had to say goodbye to two public servants of the Town of Hillsborough. The news of the passing of Jerry Burnham (Planning Board) and Don Knapton (former Selectman, Water Commissioner and Town Clerk) reminded us of how lucky our town has been to have so many civic-minded and passionate public servants. Both Don and Jerry dedicated years to our community, and are missed.

That spirit of community service is carried on by the many dedicated and diligent members of our town's Boards and Commissions. The Selectmen continue to solicit letters of interest and offers of participation and pledge a fully "staffed" set of volunteer positions for the town in the coming months.

Looking ahead, the community will continue to see some visible acts of improvement in our town: A warrant article has been submitted this year for the purpose of initiating a cleanup of the former Woods Woolen site, which the town acquired due to tax default. This has been in the legal system for a number of years, and now we are in hopes of cleaning up the property and seeing what best use it will be to the community. The warrant amount will allow the town to apply for grants needed in order to complete the project and start the initial cleanup.

Grant funding is now in place to continue the Downtown Revitalization Project. The town is working with the State of New Hampshire Department of Transportation in preparing plans on drainage and road resurfacing. The Stone Bridge Restoration Project is also in place and we look forward to seeing the beauty and history of the town enhanced by projects such as these. This is located at the intersection of Route 149 and

Route 202. We commend our Town Planner Matt Taylor, and his partners in Hillsborough Pride, for their work in obtaining grants to support this project.

It appears as if the resolution in the combining of the Hillsborough / Henniker courts might be near. Local communities, along with the New Hampshire court system, have been searching for a better location that can better serve all communities involved. After much debate and problem solving, a site has been proposed. It is on property now owned by the State of New Hampshire. The location is adjacent to the park and ride, near the Hillsborough / Henniker Town Line. This will give quick on and off access to the bypass. The State Legislature now has it and we look forward to a positive outcome.

Judge Douglas Hatfield also took retirement from the bench this year. He served the District Court for many years and has earned the respect and admiration of all who know him. Doug still has his law office in Hillsborough and has been a great contributor in the process of the courts relocating.

The Board of Selectmen would like to acknowledge all committees, boards and employees of the Town of Hillsborough. Their efforts are what continue to make the Town of Hillsborough a desirable community to work and live in. And we would like to thank you for your support and involvement. May you all have health and happiness in the coming year.

Respectfully submitted,

Hillsborough Board of Selectmen

Robert I. Buker, Chairman
Laura Simoes
Gary Snair

WATER & SEWER COMMISSIONERS REPORT

2005 was a very industrious time for all, with the tasks of keeping all systems operating effectively, severe weather, construction of the Bridge Water Main Crossing, Sewer Collection System Rehabilitation and planning for the future.

Bridge Crossing: A new 12" water line that crosses the bridge providing residents of Hillsborough and Deering on the south side of the Contoocook Rivers was replaced and activated in November. Problems with late season work and inclement weather will require the asphalt to be replaced in the Spring of 2006 on Bridge Street.

Bible Hill to Loon Pond Transmission Main: Project includes replacement of the two existing 8" cast iron water supply transmission mains, that were originally installed in the early 1900's, from the water treatment plant at Loon Pond to the reservoir on Bible Hill Road, approximately 12,000 ft $\pm$.

This year's Warrant Article asks the residents of the Town to vote to appropriate $1,200,000 for the project. Being understood that the requested funds are in addition to the appropriation for the project approved at the March 2004 Meeting for $1,792,000. The additional funds are necessary for a number of reasons:

- Material prices, in particular plastics and steel, have increased in costs by over 30% since the March 2004 Warrant Article was approved;
- Fuel costs have increased by 40%; and
- Construction labor costs have increased by 25%.

As design progressed through 2004 into 2005, there were aspects of the project that contributed to the increase in project costs as well, being:

- Wetlands Permit Requirements which took over 9 months to complete;
- Easement Requirements;
- Additional security measures at the water storage reservoir; and
- As part of new state required testing, evaluated total trihalomethanes (TTHMs) were found to be above NHDES/EPA limits. As a result, the Commissioners have included the cleaning of the reservoir as part of the project.

Construction started the first week of January 2006, and is estimated to be completed late July 2006.

Aeration: As part of the Water & Sewer Commission's continued efforts to more effectively operate the town's wastewater treatment plant, the replacement of the existing outdated submerged air tubing equipment in Lagoon No. 1, was completed in 2004. The plant has shown a significant improvement and efficient operation. We now ask for funds to update Lagoons No. 2 & 3, including the necessary equipment modifications, to increase the air supply, for potential future increase in plant capacity.

Sewer Collection System Rehabilitation: Last Fall, Phase 1 saw several in street sewer line joints leak tested and repaired with noticeable positive results. In some of the older sewer lines over 50% of the pipe joints needed sealing and repair. This work requires trucks and equipment to be in the streets; due to the onset of winter weather, work has been postponed until springtime.

Phase 2 of this project will continue to remove the inflow and infiltration (I&I) identified in the sewer collection system. Decreasing this

groundwater, currently being unnecessarily treated at the plant, could also free-up plant capacity.

The project has identified but *does not* include any repair work to *private* I&I sources which have been identified as sump pumps and leaking sewer service laterals outside of the town's roadway right-of-way. The Commissioners will be contacting the owners of the property serviced to address these I&I sources. It is expected that the baseline influent flows to the Wastewater Treatment Plant will be reduced.

The Commissioners thank you, one and all, for your corporation and continued support. Together we can make Hillsborough a better place to live and work.

Thank You ! !

Respectfully submitted,

Eugene (Skip) Edwards, Chairman
Ernest (Ernie) Butler
Walter (John) Crane

PLANNING BOARD ANNUAL REPORT

The year 2005 was the busiest in recent memory. The goal of your Planning Board to temporarily slow residential development while allowing commercial development to increase until our tax base could better handle infrastructure needs was partially realized.

Your vote approving an annual cap on residential building permits for a five-year period, while approving our proposed Impact Fee on new construction to help pay for schools, roads and all of the infrastructure needs created by residential development, will help keep property taxes in balance with growth as new commercial development takes place.

Your overwhelming vote, in support of the Planning Board's recommendation to not approve a petitioned article restricting the size of commercial buildings, will assist in the long range plan to allow a few "big box" stores to be located at the far ends of Main Street to aid in property tax support.

The application for a Wal-Mart store consumed a huge amount of Planning Board effort, as did the plans of several residential developers planning for the future.

The board is offering, for your approval, modernization of our sign and parking regulations, and is once again asking that you deny a petition article that would significantly reduce commercial development.

TOWN OF HILLSBOROUGH
PROPOSED WARRANT ARTICLE

Re: Enforcement of State Building Code

ARTICLE 2. To see of the Town will vote to amend the current building code regulations (Ch. 107 of Town Code) to establish a process for enforcement of the State Building Code. (Article submitted by Board of Selectmen)

The Planning Board recommends approval of this amendment.

AMENDMENT TO TOWN BUILDING CODE REGULATIONS TO ENACT PROCESS TO ENFORCE STATE BUILDING CODE

WHEREAS, the State Building Code took effect on September 14, 2003; and

WHEREAS, the State Building Code applies to all buildings except one- and two-family dwellings; and

WHEREAS, pursuant to RSA 674:51, Towns may enact a process to enforce the State Building Code; and

WHEREAS, the Town of Hillsborough enacted its first ordinance regulating building construction on March 11, 1969, and amended said ordinance by adopting the 1981 Edition of the National Fire Protection Association Life Safety Code, NFPA 100 on March 12, 1985, and further amended said ordinance by adopting the International Residential Code, 2003 on March 8, 2005;

NOW THEREFORE:

1. The position of Building Inspector is hereby established.
2. The Building Inspector is authorized to issue building permits as provided by RSA 676:11-13 and certificates of occupancy for any building or structure that is erected or remodeled or that undergoes a change or expansion of use subsequent to March 14, 2006; and
3. The Building Inspector is authorized to perform inspections as necessary to assure compliance with the town building code regulations (Ch 107 of Town Code); and
4. The Building Inspector is authorized to enforce the State Building Code and to perform inspections to assure compliance with the State Building Code.
5. The Zoning Board of Adjustment is hereby designated to act as the Building Code Board of Appeals.
6. The Board of Selectmen is authorized to establish fees to be charged for building permits and certificates of occupancy.

Proposed Revisions to Hillsborough Zoning Ordinance
Signs

Delete § 229-35 and Table 4 of the Zoning Ordinance

Replace with:

§ 229-35 Signs.

A. Purpose.

The purpose of this section is to improve the aesthetic and economic welfare of the community, to promote traffic safety, and to encourage private businesses to provide effective outdoor advertising for their products and services.

B. Definitions.

AREA – The area on the largest single face of a sign, within a perimeter which forms the outside shape of a sign. If the sign consists of more than one module, i.e., section, the total "area" of all modules shall constitute the sign "area." The "area" of a sign having no such perimeter or border shall be computed by enclosing the entire copy area within the outline of either a parallelogram, triangle, circle or any other easily recognized geometric shape and then computing the "area." Where a sign is of a three-dimensional, round or irregular shape, the largest cross section shall be used in a flat projection for the purpose of computing the sign "area." If the sign is lettered on both sides back-to-back, only one side shall be counted as the total sign "area."

BUILDING FRONTAGE–The length of the exterior building wall or walls that is visible from a public street and runs parallel to said street.

CHANGEABLE COPY SIGN – A sign on which the message copy can be changed through use of attachable letters and numbers excluding electronic switching of lamps or illuminated tubes to form words and numerals. "Changeable copy sign" includes a sign which has automatic switching, limited to time and temperature.

GROUND SIGN – A sign erected on a freestanding frame, mast or pole and not attached to any building.

ILLUMINATION – The directing of light onto a sign whether the light fixture is located on the ground or attached to the sign structure, or lighting of a sign from a light source internal to the sign itself.

INCIDENTAL SIGN – A sign identifying or advertising associated goods, products, services or facilities available. "Incidental signs" include, but are not limited to, trading stamps, credit cards accepted, brand names or price signs.

NAMEPLATE – A nonelectric sign, affixed to the facade of a building, identifying only the name and occupation or profession of the occupant of the premises on which the sign is located. If any premises includes more than one occupant, "nameplate" means all names and occupations or professions as well as the name of the building and directional information.

OFF-PREMISES SIGN – Any sign visible from a public right-of-way identifying or advertising a business, person, activity or services not located on the premises where the sign is installed and maintained.

ON-PREMISES SIGN – Any sign visible from a public right-of-way identifying or advertising a business, person, activity, goods, products or services which are located on the premises where the sign is installed and maintained.

POLITICAL SIGN – A sign which advertises or promotes candidacy of any individual for elected local, county, state, or national office, or a sign advertising a position on any issue to be voted on at an upcoming election.

PREMISES – A lot or parcel and all of the buildings located thereon.

PROJECTING SIGN – A sign other than a wall sign which is attached to and projecting more than 18 inches from a building face or wall.

REAL ESTATE SIGN – A sign which advertises only the sale, rental, or lease of buildings or land on which the sign is located.

ROOF SIGN – A sign erected upon, against or directly above a roof or on the top or above the parapet of a building.

ROTATING SIGN – Any sign or portion of a sign which moves in any manner.

SIGN – Any sign illuminated or nonilluminated but not flashing in any manner, or presentation by words, letters, figures, designs or pictures, publicly displayed to give notice relative to a person, a business, goods, products, a service, activity or a solicitation. "Sign" includes identification, advertising and informational signs and also includes any permanently installed or situated merchandise (other than a structure), an emblem, a painting, a flag, a

banner, a pendant, a placard, a poster, a temporary sign, a light (other than a device used primarily to illuminate a building or premises) that is designed or intended to attract attention, advertise, identify or inform. For purpose of removal, "sign" shall also include the sign structure.

SIGN STRUCTURE – Any structure which supports or is capable of supporting a sign, including decorative cover. A "sign structure" may be a single pole and may or may not be an integral part of a building or structure.

TEMPORARY SIGN – Any sign, except political campaign signs, which is not permanently installed or affixed to any sign structure or building and which is not intended for long-term use.

TIME AND TEMPERATURE SIGN – An electronically controlled sign that shows time and temperature on a changing lighted display.

WALL SIGN – Any sign attached to, painted on or erected against any wall of a building or structure so that the exposed face of the sign is on a plane parallel to the plane of the wall.

WINDOW SIGN – A sign located on a widow which is visible from the exterior.

C. Permitted Signs

1. Central Business and Commercial District Zone Districts

a. Maximum allowable total area for all signs

The maximum allowable total area for all

signs on the property shall not exceed one (1) square foot of sign area for every one (1) lineal foot of building frontage.

b. Ground sign.

One ground sign is allowed per property. A property on a corner facing two streets may have two ground signs. The maximum height for a ground sign is eighteen (18) feet and the maximum area is one hundred and fifty (150) square feet.

c. Wall signs.

Wall signs are permitted. The maximum height for a wall sign is five (5) feet and the maximum width is forty (40) percent of the width of the wall on which it is placed. A wall sign shall not protrude above the wall on which it is located.

d. Window signs.

Window signs are permitted. The maximum sign coverage on any window shall not exceed fifteen (15) percent of the area of the surface of the window. The maximum height of any window sign is two (2) feet.

e. Projecting signs.

Projecting signs are permitted. This type of sign shall not project more than five (5) feet from the supporting building facade. A minimum clearance of eight (8) feet must be

maintained between the sign and the finished grade. The maximum height for a projecting sign shall not exceed the height of the wall on which it is located.

f. Temporary signs

A property may display one temporary sign with a maximum height of five (5) feet and a maximum area of fifteen (15) square feet. A property can have a temporary sign on display for a maximum of 60 calendar days per year.

2. Residential, Rural, and Village Residential Zone Districts (and Lower Village Residential District, if adopted)

One sign is permitted per property to advertise a legal home business or agricultural use. The maximum size of the sign is eight (8) square feet.

3. Signs permitted in all zone districts.

The following signs are permitted in all zone districts and do not require a permit:

a. Noncommercial identification sign that is two (2) square feet or less.

b. Municipal sign

c. On-site directional sign two (2) square feet or less

d. Legal notices such as "No Trespassing" signs

e. Sign located on a registered motor vehicle used by a business or employee and not used primarily for advertising purposes.

f. Signs two (2) square feet or less with the messages "Open," "Closed," "Sale," "Vacancy," or "Welcome."

g. National, state, provincial, or religious flag.

h. One construction sign per contractor six (6) square feet or less to be removed after the project has been completed.

i. Political signs that comply with NH RSA 664:17.

j. One real estate sign per property that is four (4) square feet or less in the Residential, Rural, and Village Residential Zone Districts, or twenty (20) square feet or less in the Central Business and Commercial Zone Districts.

5. Signs permitted by special exception

A business may be allowed one (1) off-premise sign if approved as a special exception by the Zoning Board of Adjustment in accordance with § 229-50(C) of the zoning ordinance.

6. Prohibited signs.

The following signs are prohibited:

a. Any sign that blinks, rotates, or flashes when illuminated.

b. Any sign permanently mounted to a utility pole.

c. Any sign within a public right-of-way unless special permission is given by the Hillsborough Board of Selectmen.

d. Obscene signs.

e. Signs which emit odors, vapors, sound, or noise.

f. Any sign that obstructs free and clear vision of automobile or pedestrian traffic.

g. Any sign that might be confused with an authorized traffic sign, signal, or device.

h. Any sign that cast glare on abutting properties or the right-of-way.

7. Other restrictions

a. Any sign now or hereafter existing which advertises a business no longer conducted or a product or service no longer available shall be removed within one year.

b. Externally lighted signs shall be illuminated from the top only, and the lighting fixtures shall be fully shielded.

8. Sign permits.

a. Unless otherwise exempted, no sign shall be placed, erected, constructed or altered within the Town of Hillsborough without a permit for such sign.

b. Application for a permit shall be made on blanks provided by the Office of the Selectmen and shall have the following information:

1. Name, address and telephone number of the applicant; name, address and telephone number of the land- and/or building owner.

2. Location of property where the sign is to be erected.

3. Scaled drawing showing the position of the sign in relation to streets, rights-of-way, buildings, etc.

4. Scaled drawing of the sign, including all wording, and stating the colors to be used.

5. Name, address and telephone number of the firm or person erecting the sign.

6. Written consent of the owner of property if different from the applicant.

c. It shall be the duty of the Selectmen or their delegate to examine the plans and specifications for a proposed sign and, if necessary, inspect the location for the sign within 15 days. If it shall appear that the proposed sign is in full compliance with all pertinent regulations, a permit shall be

issued by the Selectmen. Upon reaching a decision, the applicant will be notified by the Selectmen. The permit shall expire within one year if the sign is not erected.

9. Enforcement.

The enforcement of this section shall be the duty of the Selectmen or its duly authorized agent.

Proposed Revisions to Hillsborough Zoning Ordinance
Parking

Delete § 229-34

Add § 229-20 Commercial District

D. Parking

(1) In order to encourage flexible site design and adaptive reuse of existing buildings, and to eliminate unnecessary impervious surface, there are no specific parking ratios required for a new or changed use of property. Chapter 185, Site Plan Review Regulations may provide a guide for typical parking ratios needed for different types of uses

(2) All applications for a Site Plan Review or Exemption from Site Plan Review, must demonstrate to the Planning Board that there is adequate parking for the proposed use; this can be demonstrated with on-site or nearby off-site parking, through reasonable shared parking arrangements, through available on-street parking, or a combination thereof.

HILLSBOROUGH PLANNING BOARD
PROPOSED ZONING AMENDMENT

Re: Lower Village Residential District

Establish a new Lower Village Residential District by amending the zoning ordinance (Chapter 229 of Town Code) as follows:

I. Amend Section 229-16 to add: "Lower Village Residential District" to the list of zoning districts.

II. Amend the Official Zoning Map of the Town of Hillsborough to delineate the area shown on the map appended hereto as being within the "Lower Village Residential District."

III. Amend Section 229-21 as follows (changes in italics):

§ 229-21 Lot area, frontage, setback and coverage.
[Amended 3-11-2003 ATM by Art. 5; 3-8-2005 ATM by Art. 4]

Tables 1, 2 and 3 shall govern lot area, frontage, setbacks and coverage in the Town of Hillsborough. Setbacks shall be measured from the edge of the public or private right-of-way. In the Rural District, Village Residential District, *Lower Village Residential,* and in the Residential District, lots in existence prior to March 8, 1977, are exempt from the provisions of Tables 1 and 2.

IV. Amend Section 229-75(B) as follows (changes in italics):

District	New Tower Construction	Installation on Preexisting Tower	Installation on Existing Structure
Central Business	X	PCU	PCU
Commercial	PCU	PCU	PCU
Historic	X	X	X
Residential	X	PCU	PCU
Rural	PCU	PCU	PCU
Village Residential	X	PCU	PCU
Lower Village Residential	*X*	*PCU*	*PCU*

NOTES:
PCU = Permitted use with conditional use permit
X = Prohibited

V. Amend Section 229-90(B) as follows (changes in italics):

B. Location. Cluster developments are allowed as a conditional use in the Residential, Rural, Village Residential, and *Lower Village Residential* Districts.

VI. Amend Section 229-90(D) as follows (changes in italics):

District	**Minimum Tract Size (acres)**
Village Residential	5
Lower Village Residential	*5*
Residential	10
Rural	10

VII. Amend Table 2 of the zoning ordinance to add "Lower Village Residential" in the list of districts.

VIII. Amend Table 3 of the zoning ordinance as follows (changes in italics):

Setback and Coverage Requirements
Town of Hillsborough

District and Type of Use	Minimum Setbacks Front (feet)	Side (feet)	Rear (feet)	Maximum Coverage (percent)
Residential, Village Residential, *Lower Village Residential*, Commercial Districts				
Dwellings	30	15	20	25
Commercial Uses	50	20	25	30
Other uses[1]	50	20	25	30
Rural District				
Dwellings	30	25	50	25
Commercial uses	50	25	50	30
Other uses[1]	50	25	50	30
Lake lots[2]	75	25	25	20

IX. Add the following as a new Section 229-19.2:

§229-19.2 Lower Village Residential District.

A. Purpose:
The purpose of the Lower Village Residential District is to preserve and enhance the look and character of the historic Lower village; to maintain the cottage industry setting which was a contributing factor to

the founding of the Lower Village; and to minimize traffic and parking issues in order to prevent the loss of the peace, quiet and privacy which is essential to a historic, residential environment.

B. Permitted Uses:
(1) Single dwelling unit
(2) Duplex
(3) Multi-family dwelling not to exceed three dwelling units
(4) Home businesses and home occupations per §229-83 through §229-87
(5) Detached accessory buildings not for the purpose of human occupancy

C. Uses Permitted by Special Exception:
(1) Chapel

D. Prohibited Uses:
(1) Repair Business
(2) Restaurant
(3) Restaurant, fast food
(4) Professional building
(5) Mobile homes
(6) Mobile home parks

X. Add the following definitions to Section 229-6:

CHAPEL: A house of worship that is smaller than and subordinate to a church.

PROFESSIONAL BUILDING: A building partially or primarily used for offices in which professional services are offered or performed. Such services include, but are not limited to: doctor, dentist, lawyer, accountant, architect, therapist, realtor, photographer or other professions where service is provided to clients primarily on an individual basis.

RESTAURANT: A business establishment whose principal business is the selling of unpackaged food to the customer in a ready-to-consume state, in individual servings, or in no disposable containers, *and* where the customer consumes these foods while seated at tables or counters located within the building, and where there is neither drive-up nor drive-through service.

RESTAURANT, FAST FOOD: Any establishment whose principal business is the sale of foods, frozen desserts, or beverages in ready-to-consume individual servings, for consumption either within the restaurant building or for carry-out, and where either:

A. Foods, frozen desserts, or beverages are usually served in paper, plastic, or other disposable containers, and where customers are not served their food, frozen desserts, or beverages by a restaurant employee at the same table or counter where the items are consumed; or

B. The establishment includes a drive-up or drive-through service facility, or offers curb service.

REPAIR BUSINESS: An activity where the primary source of income is derived from repairs and maintenance of automobiles, machinery, snowmobiles, ATVs, small engines, etc.

Financial Report - Town of Hillsborough
December 31, 2005

This is to certify that the information contained in this report was taken from the official records and is correct to the best of our knowledge and belief.

February 22, 2006

Robert I. Buker
Laura D. Simoes
Gary J. Snair
Selectmen of Hillsborough, New Hampshire

GENERAL FUND	ASSETS	
CHECKING-BANK OF NH	$1,874,666.54	
NH PUBLIC DEPOSIT INVESTMENT POOL	$15,608.43	
BNH - CERTIFICATE OF DEPOSIT	$143,877.12	
PETTY CASH	$300.00	
PAYROLL-CHECKING	$231.13	
TOTAL CASH		**$2,034,683.22**
TAXES		
PROPERTY TAXES RECEIVABLE	$2,283,205.66	
UNREDEEMED RECEIVABLE	$346,813.77	
BETTERMENT ASSESSMENT	$2,928.98	
EXCAVATION TAX - GRAVEL	$93.34	
YIELD TAX RECEIVABLE	$4,062.90	
LAND USE CHANGE TAX	$50,150.00	
ALLOWANCE FOR UNCOLLECTIBLE AND ELDERLY LIEN	-$55,458.25	
TOTAL TAX RECEIVABLE		**$2,631,796.40**
DUE FROM OTHERS		
DUE FROM TRUST FUNDS	$1,450.00	
DUE FROM WATER FUND	$111,512.14	
DUE FROM WATER TRANSMISSION PROJECT	$17,468.43	
DUE FROM DEERING LANDFILL CLOSURE	-$31,372.79	
DUE FROM TOWNS FOR DISPATCH	$16,436.00	
DUE FROM PRIVATE WASTE HAULERS	$28,085.09	
DUE FROM DEERING	$38,689.66	
DUE FROM STATE OF NH DOT BOND-WOODS MILL	$6,356.45	
DUE FROM STATE OF NH-FED SHARE OF FEMA	$73,176.49	
DUE FROM LANDFILL CLOSURE SURETY	$104,874.73	
DUE FROM CRHSCC BILLING-AMBULANCE	$18,046.47	
TOTAL DUE FROM OTHERS		**$384,722.67**
OTHER ASSETS		
PRE-PAID EXPENSES & OTHER ASSETS	$28,696.88	
RESERVE FOR INVENTORY	-$952.90	
TOTAL OTHER ASSETS		**$27,743.98**
TOTAL ASSETS		**$5,078,946.27**

Financial Report - Town of Hillsborough
December 31, 2005

ACCOUNTS PAYABLE	LIABILITIES	
OTHER PAYABLE	$488.22	
POLICE RETIREMENT PAYABLE	-$0.02	
FIRE RETIREMENT	-$0.04	
INSURANCE-COLONIAL	$95.94	
RETIREE HEALTH PAYABLE		
COMMUNITY GUIDE PROJECT	$171.77	
YOUTH SERVICES SPECIAL PROJECTS	$3,823.01	
BIG BROTHER / BIG SISTER	$240.50	
PROJECT GENESIS	$6,428.24	
FRANKLIN PIERCE	$320.80	
HISTORIC DIST. BUILDING DONATIONS	$202.30	
SEWER REFINANCE	$79,600.27	
STATE EDUCATION TAX PAYABLE	$578,792.98	
LOCAL EDUCATION TAX PAYABLE	$2,580,085.60	
BONDS PAYABLE	$1,043.00	
WOODS MILL SETTLEMENT	-$6,630.94	
PLANNING BOARD ENGINEERING STUDIES	$5,986.50	
PATENAUDE ROAD INSPECTION-BRADFORD CIRCLE	$915.00	
EMERALD LAKE WATER PAYABLE	-$24,718.93	
EMERALD LAKE PROPERTY TAX PAYABLE	$47,713.50	
TOTAL ACCOUNTS PAYABLE		**$3,274,557.70**
DUE TO		
TCE DOWNTOWN PROJECT	-$160,875.35	
WATER RESERVE ACCOUNTS	$0.00	
SEWER RESERVE ACCOUNTS	$166,678.14	
DUE TO CONSERVATION COMMISSION	$6,798.11	
DUE TO SALE OF TRASH BAGS	-$3,658.91	
DUE TO HISTROY BOOK TRUST	$100.00	
DUE TO FULLER LIBRARY	-$2,469.86	
TOTAL DUE TO		**$6,572.13**
OTHER LIABILITIES		
T/C DEPOSIT OVERAGE-SHORTAGE	-$140.06	
DARE CONTRIBUTIONS	$797.58	
BUTLER PARK RENOVATIONS	$1,125.91	
SKATE BOARD PARK DONATIONS	$115.15	
LGC HEALTH TRUST GRANT	$1,008.70	
WALMART-SEWER-WATER-DESIGN	$31,821.28	
CENTRAL SQUARE PROJECT	$195,908.79	
OTHER LIABILITIES	$1,075.00	
RESERVE FOR ENCUMBERENCE	$19,136.00	
TOTAL OTHER LIABILITIES/ENCUMBRANCES		**$250,848.35**
TOTAL LIABILITIES		**$3,531,978.18**
TOTAL FUND BALANCE		**$1,546,968.09**
TOTAL LIABILITIES & FUND BALANCE		**$5,078,946.27**

Financial Report - Town of Hillsborough
December 31, 2005

WATER RESERVE ACCOUNTS

ASSETS:		
CASH - NHPDIP INVESTMENT ACCOUNT	$337,954.88	
ALLOWANCE FOR UNCOLLECTABLE		
ACCOUNTS RECEIVABLE	$73,933.54	
DUE FROM GENERAL FUND	$0.00	
TOTAL ASSETS		$411,888.42
LIABILITIES & FUND BALANCE		
DUE TO GENERAL FUND	$111,512.14	
2004 CONTOOCOOK RIVER CROSSING SP. ART.		
TOTAL LIABILITIES		$111,512.14
UNRESERVED FUNDBALANCE	**$300,376.28**	
TOTAL LIABILITIES AND FUND BALANCE		$411,888.42

SEWER RESERVE ACCOUNTS

ASSETS:		
CASH - NHPDIP INVESTMENT ACCOUNT	297,976.06	
PETTY CASH	0.00	
ACCOUNTS RECEIVABLE	69,563.08	
DUE FROM GENERAL FUND	166,678.08	
TOTAL ASSETS		**$534,217.22**
LIABILITIES:		
DUE TO GENERAL FUND	0.00	
UNEXPENDED BAL. OF SP. APPROPRIATIONS	0.00	
UNRESERVED BALANCE	**534,217.22**	
TOTAL LIABILITIES AND FUND BALANCE		**$534,217.22**

CONSERVATION COMMISSION

ASSETS:		
CASH - NHPDIP INVESTMENT ACCOUNT	43,999.81	
PETTY CASH	0.00	
DUE FROM GENERAL FUND	6,798.11	
TOTAL ASSETS		**$50,797.92**
LIABILITIES:		
DUE TO GENERAL FUND	0.00	
UNDESIGNATED EQUITY	**50,797.92**	
TOTAL LIABILITIES AND FUND BALANCE		**$50,797.92**

STATEMENT OF TAX RATE SETTING FY2005

Combined Tax Rate

Appropriations	6,161,674.00	**Tax Rate**
Less: Revenues	-3,237,423.00	
Less: Shared Revenues-BPT	-39,669.00	
Add: Overlay	46,478.00	
War Service Credits	170,000.00	
Net Town Appropriation	3,101,060.00	
		$5.13
Regional School Apportionment	10,820,038.00	
Less: Adequate Education Grant	-4,337,404.00	
Less: Additional FY04 Targeted Aid	-1,880.00	
Less: State Education Taxes	-1,222,601.00	
Net Local School Appropriation	5,258,153.00	**$8.69**
State Education Tax Payment Due	1,222,601.00	
Based on net Valuation Less Public Utility		
State Education Tax Rate		**$2.09**
Due to County	562,166.00	
Less: Shared Revenue	9,527.00	
Net County Appropriation	552,639.00	**$0.91**
Combined Tax Rate		**$16.82**
Total Property Taxes Assessed	**$10,134,453.00**	
Commitment Analysis		
Total Property Taxes Assessed	$10,134,453.00	
Less: War Service Credits	-170,000.00	
Add: Village District Commitment	99,314.00	
Total Prop. Tax Commitment	**$10,063,767.00**	

Town

Net Assessed Valuation

$605,006,067.00

Emerald Lake District

Net Assessed Valuation	Tax Rate	Commitment
$115,481,400.00	**$0.86**	$99,314.00

SUMMARY OF TOWN VALUATION

Total Taxable Land	262,265,773	
Total Taxable Buildings	324,760,624	
Public Utility	19,976,100	
Valuation Before Exemptions		607,002,497
Blind Exemptions	105,000	
Elderly Exemptions	1,523,400	
Solar/Windpower	53,030	
Disabled	315,000	
Total Exemptions		-1,996,430
Net Valuation for Tax Rate		**$605,006,067**
Town, County & Local School		
Net Valuation for State Education Rate		
Less: Public Utilities		**$585,029,967**

Emerald Lake Valuation

Total Taxable Land	7,231,400	
Total Taxable Buildings	20,422,300	
Public Utility	786,650	
Valuation Before Exemptions		28,440,350
Blind Exemption	0	
Elderly Exemptions	216,900	
Disabled	75,000	
Total Exemptions		291,900
Net Valuation for Tax Rate		**$28,148,450**

TOWN TAX RATE HISTORY	**2002**	**2003**	**2004**
School-Local	14.85	22.10	23.50
School-State	6.95	6.23	4.74
County	1.84	1.82	2.09
Town	10.86	10.77	10.77
Total	$34.50	$40.92	$41.10

For comparison to 2005, the 2004 tax rate equalized to 100% was $18.29

TOWN TREASURER'S REPORT

Fiscal Year Ended December 31, 2005

GENERAL FUND

OPENING BALANCES	**January 1, 2005**	
CHECKING-BNH	$918,269.78	
PUBLIC DEPOSIT POOL-G/F	$143,105.92	
BNH-CERTIFICATE OF DEPOSIT	$9,109.15	
PETTY CASH ACCOUNTS	$300.00	
PAYROLL-CHECKING	$198.38	
ROSE SUBDIVISION BOND	$43,830.48	
OPENING BALANCES		**1,114,813.71**
DISBURSEMENTS		
CHECKING-BNH	$19,500,261.33	
PUBLIC DEPOSIT POOL-G/F	$129,668.96	
BNH-CERTIFICATE OF DEPOSIT	$4,900,000.00	
PETTY CASH ACCOUNTS	$0.00	
ROSE SUBDIVISION BOND	$43,830.48	
PAYROLL-CHECKING	$1,590,294.79	
RECEIPTS		
CHECKING-BNH	$20,456,658.09	
PUBLIC DEPOSIT POOL-G/F	$2,171.47	
BNH-CERTIFICATE OF DEPOSIT	$5,034,767.97	
PETTY CASH ACCOUNTS	$0.00	
ROSE SUBDIVISION BOND	$0.00	
PAYROLL-CHECKING	$1,590,327.54	
CLOSING BALANCES	**December 31, 2005**	
CHECKING-BNH	$1,874,666.54	
PUBLIC DEPOSIT POOL-G/F	$15,608.43	
BNH-CERTIFICATE OF DEPOSIT	$143,877.12	
PETTY CASH ACCOUNTS	$300.00	
ROSE SUBDIVISION BOND	$0.00	
PAYROLL-CHECKING	$231.13	
TOTAL - GENERAL FUND CASH		**$2,034,683.22**

TOWN TREASURER'S REPORT

Fiscal Year Ended December 31, 2005

WATER FUND	**January 1, 2005**	
NH PDIP INVESTMENT ACCOUNT	$384,948.03	
INCOME	$46,249.95	
DISBURSEMENTS	$93,243.10	
PETTY CASH ACCOUNTS	$0.00	
ENDING BALANCE	**December 31, 2005**	**$337,954.88**

SEWER FUND	**January 1, 2005**	
NH PDIP INVESTMENT ACCOUNT	$195,760.72	
INCOME	$196,377.29	
DISBURSEMENTS	$94,161.95	
PETTY CASH ACCOUNTS	$0.00	
ENDING BALANCE	**December 31, 2005**	**$297,976.06**

CONSERVATION FUND	**January 1, 2005**	
NH PDIP INVESTMENT ACCOUNT	$32,644.01	
INCOME	$11,355.60	
DISBURSEMENTS	$0.00	
ENDING BALANCE	**December 31, 2005**	**$43,999.61**
HILLSBORO SENIOR OUTINGS	**January 15, 2005**	
BANK OF NH - SAVINGS	$5,285.48	
ENDING BALANCE-POSTED 1/15/06	**January 15, 2006**	**$5,298.71**

THIS ACCOUNT HELD BY TREASURER FOR SENIOR CITIZEN GROUP

WATER TRANSMISSION LINE PROJECT		
BANK OF NEW HAMPSHIRE		
PUIBLIC FINANCE MONEY MARKET ACCT	**November 22, 2005**	
	$1,730,664.36	
INTEREST EARNED-INCOME	$44,625.11	
PROJECT DISBURSEMENTS	$48,245.00	
	December 31, 2005	**$1,727,044.47**

CASH HELD BY TREASURER AS OF DECEMBER 31, 2005 **$4,446,956.95**

Linda Blake, Town Treasurer

HILLSBOROUGH DEBT ANALYSIS THROUGH 2011

LONG TERM DEBT	YEAR	2006	2007	2008	2009	2010	2011
WATER FILTRATION	BALANCE	$2,035,704	$1,928,560	$1,821,416	$1,714,272	$1,607,128	$1,499,984
RDC-EXP 2024	PRINCIPAL	$107,144	$107,144	$107,144	$107,144	$107,144	$107,144
	INTEREST	$90,401	$85,580	$80,758	$75,937	$71,115	$66,294
WATER DEPT		$131,697	$128,483	$125,268	$122,054	$118,839	$115,625
TOWN		$65,848	$64,241	$62,634	$61,027	$59,420	$57,813
TOTAL PMT		$197,545	$192,724	$187,902	$183,081	$178,259	$173,438
TRANSFER STATION	BALANCE	$135,000	$90,000	$45,000			
NHMBB-EXP	PRINCIPAL	$45,000	$45,000	$45,000			
	INTEREST	$105,958	$7,065	$3,533			
TOTAL PMT		$55,598	$52,065	$48,533			
POLICE/FIRE STATIONS	BALANCE	$610,000	$530,000	$450,000	$375,000	$300,000	
NHMBB	PRIN	$80,000	$80,000	$75,000	$75,000	$75,000	
	INTEREST	$29,725	$25,925	$22,125	$18,563	$15,000	
TOTAL PMT		$109,725	$105,925	$97,125	$93,563	$90,000	
LANDFILL CLOSURE	BALANCE	$1,270,440	$1,129,280	$988,120	$846,960	$705,800	$564,640
STATE REVOLVING	PRINCIPAL	$141,160	$141,160	$141,160	$141,160	$141,160	$141,160
LOAN FUND	INTEREST	$29,297	$26,030	$22,776	$19,522	$16,269	$13,015
TOTAL PMT		$170,457	$167,190	$163,936	$160,682	$157,429	$154,175

HILLSBOROUGH DEBT ANALYSIS THROUGH 2011

	NOVEMBER 2004 BOND ISSUE - ADVEST						
ADVEST NOV 2004	BALANCE	$2,702,000	$2,512,000	$2,322,000	$2,132,000	$1,942,000	$1,752,000
ISSUE	PRIN	$190,000	$190,000	$190,000	$190,000	$190,000	$190,000
	INTEREST	$90,033	$85,284	$80,534	$75,784	$35,042	$32,192
	TOTAL PMT	$280,033	$275,284	$270,534	$265,784	$225,042	$222,192
	PAYMENT BY FUNCTION						
	WATER MAIN						
WATER MAIN	PRINCIPAL	$104,000	$101,000	$97,000	$95,000	$90,000	$85,000
	INTEREST	$58,193	$55,593	$53,068	$50,643	$47,793	$45,093
	TOTAL PMT	$162,193	$156,593	$150,068	$145,643	$137,793	$130,093
	FIRE STATION						
FIRE STATION	PRINCIPAL	$15,000	$15,000	$14,000	$14,000	$15,000	$14,000
ADDITION	INTEREST	$9,251	$8,876	$8,501	$8,151	$7,731	$7,281
	TOTAL PMT	$24,251	$23,876	$22,501	$22,151	$22,731	$21,281
	SEWER-1987						
SEWER REFINANCING	PRINCIPAL	$17,000	$18,000	$19,000	$19,000	$20,000	$22,000
	INTEREST	$7,603	$7,178	$6,728	$6,253	$5,683	$5,083
	TOTAL PMT	$24,603	$25,178	$25,728	$25,253	$25,683	$27,083
	SEWER-1985						
SEWER REFINANCING	PRINCIPAL	$54,000	$56,000	$60,000	$62,000	$65,000	$69,000
	INTEREST	$14,952	$13,602	$12,202	$10,702	$8,842	$6,892
	TOTAL PMT	$68,952	$69,602	$72,202	$72,702	$73,842	$75,892

TRUSTEES OF TRUST FUND

NAME OF FUND	Purpose Of Trust	PRINCIPAL				INCOME				End Bal Prin & Income
		Begin	New Funds Created	Withdrawals	End	Begin Bal	Earned	Expended	End Bal	
CEMETERY	Perp Care	68374.47	2485.00		70859.47	675.07	2021.45	675.07	2021.45	72880.92
SARAH GRIMES	Town	400.00			400.00	4.39	11.39	4.39	11.39	411.39
HASLET TR	Town	48338.58			48338.58	477.91	1381.14	477.91	1381.14	49719.72
ABNEY SIMONDS	Town	2660.00			2660.00	26.52	76.06	26.52	76.06	2736.06
BUTLER PARK	Town	2769.44			2769.44	27.29	79.40	27.29	79.40	2848.84
HUMPHREY MEM RM		4853.53			4853.53	48.02	138.64	48.02	138.64	4992.17
CENTER SCHOOL		900.00			900.00	210.67	31.72		242.39	1142.39
M NELSON CHILD REC	Child Activ	3000.00			3000.00	878.20	110.81		989.01	3989.01
MANAHAN TRUST	Town	0.00			0.00	34065.64	928.14	2427.73	32566.05	32566.05
MANAHAN TRUST	Town	349513.21			349513.21	4519.49	11795.21		16314.70	365827.91
RESCUE SQUAD		2317.05			2317.05	22.81	66.09	22.81	66.09	2383.14
C A FOX FUND	Library	46621.76			46621.76	460.91	1332.31	460.91	1332.31	47954.07
MARK FULLER LIB	Library	1866.25			1866.25	18.36	53.43	18.36	53.43	1919.68
SARAH FULLER LIB	Library	1000.00			1000.00	10.36	28.31	10.36	28.31	1028.31
ETTA GILE	Library	9503.73			9503.73	93.94	177.65		271.59	9775.32
HASLET LIBRARY	Library	2000.00			2000.00	19.99	57.27	19.99	57.27	2057.27
NELSON LIBR FD	Library	3792.71			3792.71	37.66	108.63	37.66	108.63	3901.34
ISABEL WARD	Library	1000.00			1000.00	10.36	28.31	10.36	28.31	1028.31
SARAH WHITE	Library	27693.28			27693.28	273.72	791.34	273.72	791.34	28484.62
BERNICE MILLER LIB	Library	267.06			267.06	2.42	7.57	2.42	7.57	274.63
LIBRARY COMPUTER	Computer	0.00			0.00	2092.02	36.86	1409.00	719.88	719.88
CN MURDOUGH MEM	School Libr	572.05			572.05	5.45	16.22	5.45	16.22	588.27
TINGLEY SCHOL FD	Scholrshp	2327.38			2327.38	79.09	68.90		147.99	2475.37
JM KIMBALL MEM	Libr Books	722.85			722.85	6.55	20.91	6.55	20.91	743.76
BOYS ACTIVITIES	Child Activ	3957.38			3957.38	38.99	113.13	38.99	113.13	4070.51
T HENSON SCHOL	Scholrshp	1800.00			1800.00	72.47	53.53		126.00	1926.00
S & G SMITH MEM	Scholrshp	32238.00			32238.00	249.66	919.76	460.00	709.42	32947.42
S & G SMITH MEM	Library	11732.96			11732.96	115.96	335.23	115.96	335.23	12068.19
E A BUTLER SCHOL	Scholrshp	11275.75			11275.75	88.90	322.21	150.00	261.11	11536.86
HASLET SCHOL	Scholrshp	37003.11			37003.11	292.17	1056.30	500.00	848.47	37851.58
INNESS SCHOL	Scholrshp	1133.52			1133.52	9.38	32.52		41.90	1175.42
PEASLEE SCHOL	Scholrshp	3635.04			3635.04	179.68	105.33	200.00	85.01	3720.05
J SIMOES SCHOL	Scholrshp	3200.00			3200.00	100.88	92.52	100.00	93.40	3293.40
OLD SCHOOL FUND	Scholrshp	3771.17			3771.17	28.31	108.63		136.94	3908.11
EM BARNES SCHOL	Scholrshp	36346.84			36346.84	292.93	1037.59	500.00	830.52	37177.36

TRUSTEES OF TRUST FUND

NAME OF FUND	Purpose Of Trust	PRINCIPAL				INCOME				End Bal Prin & Income
		Begin	New Funds Created	Withdrawals	End	Begin Bal	Earned	Expended	End Bal	
NUCLEAR TSK FORCE	Town	5760.92			5760.92	2345.13	231.48		2576.61	8337.53
BRIDGE REPAIRS		10304.22			10304.22	25926.13	1034.93		26961.06	37265.28
V WOODS / A BAILEY	Needy kids	3838.73			3838.73	800.91	132.49		933.40	4772.13
ELVD PUMPING		0.00	1000.00		1000.00	257.00	7.68		264.68	1264.68
ELVD MAIN WTR LINE		22150.00	1000.00	23150.00	0.00	7975.05	821.91	6850.00	1946.96	1946.96
ELVD NEW WELL		19500.00		19500.00	0.00	9069.67	146.77	8500.00	716.44	716.44
ELS DIST RD UPGR		4616.18	2000.00		6616.18	2101.78	193.13		2294.91	8911.09
W&L DUBBEN FD		10437.35			10437.35	103.25	298.30	103.25	298.30	10735.65
HILLSBORO HIST FD		1112.20	225.00		1337.20	11.04	25.39		36.43	1373.63
ELVD WTR STORAGE		45000.00		29900.00	15100.00	1377.43	1062.90		2440.33	17540.33
FULLER LIBR IMPR		0.00			0.00	4952.86	141.41		5094.27	5094.27
FULLER LIBR IMPR		100000.00			100000.00	1152.17	3370.07		4522.24	104522.24
AMBULANCE CAP RES		40000.00	20000.00	60000.00	0.00	867.59	579.22		1446.81	1446.81
TOWN HISTORY EXP		2030.00			2030.00	51.60	59.20		110.80	2140.80
ELVD BRIDGE RECON		750.00	1500.00		2250.00	9.97	22.49		32.46	2282.46
ELVD VEH & EQUIP		4500.00	1000.00		5500.00	62.60	130.95		193.55	5693.55
MAINT EXPEND FUND		0.00	100000.00	16300.00	83700.00	0.00	1483.19		1483.19	85183.19
TOWN HIST EXP TR		1809.17			1809.17	22.40	52.36		74.76	1883.93
ELVD WATER METER		2000.00	1000.00		3000.00	15.56	58.15		73.71	3073.71
DANA CRANE FUND		100000.00			100000.00	1209.85	3371.97		4581.82	104581.82
GERT ADAMS FUND		0.00	13565.04		13565.04	0.00	335.54		335.54	13900.58
		1100395.89	143775.04	148850.00	1095320.93	103848.16	37104.04	23482.72	117469.48	1212790.41

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS

Deborah J. McDonald - Tax Collector
Fiscal Year January 1 through December 31, 2005

DEBITS	2005	2004
UNCOLLECTED TAXES - BEG. OF FISCAL YEAR:		
Property Taxes		$3,574,673.58
Yield Taxes		318.90
Water Taxes		65,184.68
Sewer Taxes		73,641.79
Emerald Lake Water		21,419.67
Current Use Tax		42,005.18
Betterment Assessment		2,249.11
Gravel Tax		551.48
TAXES COMMITTED TO COLLECTOR:		
Property Taxes	$10,111,924.21	
Yield Taxes	14,539.90	
Current Use Taxes	208,481.00	
Water Taxes	530,819.58	
Sewer Taxes	519,918.34	
Emerald Lake Water	129,670.00	
Betterment Assessment	6,214.20	
Gravel Tax	1,893.50	
Interest & Cost on Tax Lien		31,016.57
Interest (delinquent taxes)	18,873.43	31,056.56
Refunds	87,781.97	
TOTAL DEBITS:	$11,630,116.13	$3,842,117.52

CREDITS	2005	2004
REMITTED TO TREASURER DURING FISCAL YEAR:		
Property Taxes	7,887,094.16	$3,293,530.28
Yield Taxes	10,477.00	318.90
Water Taxes	455,416.90	46,236.79
Sewer Taxes	438,716.60	56,827.85
Emerald Lake Water	104,431.07	13,773.30
Betterment Assessment	3,285.22	2,077.02
Current Use Tax	140,614.92	5.18
Gravel Tax	1,800.16	551.48
Interest on Taxes	18,873.43	31,056.56
Interest & Cost on Tax Lien		31,016.57
Taxes Taken to Lien		311,560.43
Taxes Taken to Deed	2,245.47	
ABATEMENTS ALLOWED:		
Property Taxes	23,856.97	435.66
Emerald Lake Water	520.00	130.00
Water Taxes	1,576.69	713.87
Sewer Taxes	11,895.00	402.42
Current Use Tax	21,020.00	42,000.00
Refunds		11,264.51
UNCOLLECTED TAXES END OF FISCAL YEAR:		
Property Taxes	2,283,205.66	
Betterment Assessment	2,928.98	
Yield Taxes	4,062.90	
Water Taxes	73,825.99	216.70
Sewer Taxes	69,306.74	
Emerald Lake Water	24,718.93	
Current Use Tax	50,150.00	
Gravel Tax	93.34	
TOTAL CREDITS:	$11,630,116.13	$3,842,117.52

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
Deborah J. McDonald - Tax Collector
Fiscal Year January 1 through December 31, 2005

DEBITS	2004	2003	PRIOR
Tax Sale/Lien on Account of Levies:			
Balance of Unredeemed Taxes Beginning of Fiscal Year		$224,285.87	$102,292.47
Taxes Sold/Executed To Town During Year	$342,577.00		
Interest Collected after Sale/Lien Execution:	6,397.08	23,089.28	32,143.09
TOTAL DEBITS	$348,974.08	$247,375.15	$134,435.56

CREDITS			
Remittance to Treasurer During Fiscal Year:			
Redemptions	$116,379.11	$105,114.79	$96,162.87
Interest & Cost After Sale	6,397.08	23,089.28	32,143.09
Abatements of Unredeemed		299.68	
Deeded Property to Town	1,291.91	1,277.81	1,815.40
Unredeemed Taxes End of Year	224,905.98	117,593.59	4,314.20
TOTAL CREDITS	$348,974.08	$247,375.15	$134,435.56

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Deborah J. McDonald - Tax Collector
Fiscal Year January 1 through December 31, 2005

DEBITS	2005	2004
UNCOLLECTED TAXES - BEG. OF FISCAL YEAR:		
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TOWN CLERK ACCOUNT
FOR THE PERIOD JANUARY 1, 2005 - DECEMBER 31, 2005

2005 REGISTRATIONS	$769,989.09
DOG LICENSES	4,639.50
DOG FINES	304.00
MARRIAGE LICENSES	1,938.00
FEES	28,510.00
PAID TO THE TOWN OF HILLSBOROUGH	$805,380.59

VITAL STATISTICS

BIRTHS	87
MARRIAGES	58
DEATHS	40

YEAR END REPORT OF 2005 DEATHS IN HILLSBOROUGH

ARTHUR L PAVLICEK
CAROLINE BARNARD
NORMAN POLAND
ELLEN LINDSTROM
MARTIN FERREN
GERALD BURNHAM
PETER NAROIAN
JEFFREY MORSE
SHEILA ROBILLARD
DONALD KNAPTON
JEAN LATON
DAVID COOMBS
GEORGE EDWARDS
JAMES SWEET
BERNICE MERRILL
MARY ROBERTSON
LILLIAN SPERRY
MARTHA TURNER
CLAIRE GRANT
MARK MATZ
MARY LANDON
BEVERLY LAMBERT
ANTHONY RUSSO
GEORGE MCNALLY
RAYMOND GIBSON
HELEN TILLSON
ROBERT KENNEY
DORIS KEENE
THOMAS OLIVERI
THEODORE RIVET
SANDRA WATSON
VIRGINIA LEIGH

HELEN SHEA
WILLIAM OLIVER
ARNOLD LANDRY
VINCENT SCHROTH
MARIE HUSEMANN
IRENE SPAIN
SHIRLEY JOHNSON
JUDITH COLEMAN

2004 DEATH

ROBERT C BENNETT

2003 DEATHS

SARAH N GEHRING
PHILIP P GEHRING

RESPECTFULLY SUBMITTED,

DEBORAH J. MCDONALD
HILLSBOROUGH TOWN CLERK

2005 Office of Youth Services
Directors Report

The Office of Youth Services is a resource for children and families in Hillsboro, Deering, Antrim and Bennington. There is no cost for residents in these supporting communities.

Services Provided

Juvenile Court Diversion
Challenge Course (Early drug & alcohol intervention course for teens)
Project Genesis (Drop-in Teen Center)
Court Ordered & Diversion Ordered Community Service
Teen Substance Abuse Support Group
Short-term counseling, assessment and crisis intervention for children & families

	2004	**2005**
Referrals to Juvenile Court	91	**73**
Juvenile Court Diversion referrals	51	**52**
Referrals to the **Challenge Program** (Drug & Alcohol Education Program for teens)	36	**24**
# of Teens that used **Drop-in Teen Center (Project Genesis)**	2,131	**2,457**
# of **Community Service** hours completed by youth supervised or set up by OYS	650	**625**

Referrals to Juvenile Court – This figure **(73)** reflects the number of juveniles that were petitioned to court for delinquency offenses and/or CHINS behaviors in calendar year 2005. Our primary mission at OYS is to minimize court involvement. Working with young people in community diversion generally provides substantially more accountability

at about a 10th of the cost of court intervention. Of the 73 cases dealt with by juvenile court 10 were referred to OYS diversion at arraignment, further reducing court expenditures.

Juvenile Court Diversion - Referrals for diversion have remained fairly steady for the last several years. Young people referred to OYS for diversion participated in one of several diversion options depending on the circumstances and nature of their offense. The three different diversion tracks are **Community Diversion, Teen Court** and **Counsel & Release.** All Diversion options utilize a **restorative justice approach** (repair the victim, repair the community, educate & hold the offender accountable). We conducted a **recidivism** research this past year to get a feel for our success rate in diversion. Approximately **17%** of successful diversion graduates in 2004 went on to become further involved with the juvenile justice system during calendar year 2005. It should be noted that not all referrals to OYS are juveniles. The police department has discretion to refer 17- and 18-year olds for diversion depending on the offense andmitigating circumstances. Below is a breakdown diversion statistics for 2005.

30 Males		25 Females	
Age	Total for Each Age	Age	Total for Each Age
8	1	8	0
11	1	11	0
12	10	12	0
13	6	13	1
14	5	14	4
15	0	15	10
16	3	16	2
17	1	17	4
18	2	18	1
19	1	19	0

2005 Offenses

Arson	1	Disorderly Conduct	1
Criminal Mischief	3	False Alarm	2
Criminal Threatening	3	Hosting a Party	1
Exposure	1	Possession of Alcohol	10
Shoplifting	4	Possession of Cont. Drug	3
Simple Assault	12	Theft	3
Unauthorized Use	2	Smoking	4
Criminal Trespass	1	Reckless Operation	1
Child in Need of Services	6	(truancy, substance use, not following reasonable rules)	

*** Please note that some youthful offenders were charges with multiple offenses**

OYS utilizes a cadre of **Community Volunteers** from the Greater Hillsboro area who serve as diversion board members. These individuals donate their time by attending diversion hearings and assisting in the development of accountability contracts for youthful offenders. Since a community diversion program is only as good as its volunteers, I would like to thank the following individuals for their service on the community diversion board during the past year.

Bill Ryan	Judy Fournier	Cindee Carter	Cora-Lee Hanson
Elsa Green	Fran Charron	Skip Curtis	Sydnee Smith
Laurel Woolner	Herb Hanson	Linda Blake	Jim Carew
Joan Tonken	Sylvia Pelletier	Bob Charron	
Wes Bixby	Steve Waters	Don Decowski	

Community Service – The Office of Youth Services sets up and supervises community service for diversion and court ordered cases. Teens have performed **650 hours** of community service in 2005 in a variety of locations throughout the greater Hillsborough area including but not limited to the list below.

Senior Meals Program	Area Churches
Balloon Fest	Gables Buildings
Car Washes	Deering Center
Shoveling Fire Hydrants	Area Schools
Snitzelfest	Project Genesis/BACKSPACE
Tax Collector's Office	Hillsborough Police Dept.
Highway Department	Office of Youth Services Van
Transfer Station	Hillsboro Baptist Church
Adopt-a-Highway & Trash Pick-up	Hillsborough Pride

Challenge Course – There were **36 referrals** to the Challenge Course in 2005, mostly for drug or alcohol related offenses. Young people can also be referred to the Challenge Course for other reasons if it is determined that they would benefit from the information. The Challenge Course is a 15.5 hour drug & alcohol intervention program for teens that generally takes several weeks to complete.

Substance Support Group for Teens – With financial support from **OSRAM/Sylvania** the Office of Youth Services is able to continue having a substance support group for teens. Group meetings take place at an undisclosed location at an undisclosed time once a week throughout the year. For more information please contact Deborah @ the Office of Youth Services.

Project Genesis (Teen Center) – Due to the generosity of **OSRAM/Sylvania** we continue to have one of the most active and successful teen centers in the state with over 2,450 students dropping in throughout the 2005 calendar year. The teen center is open Monday, Wednesday and Friday evenings. Financial support from OSRAM/Sylvania also helped us hire an Americorps Volunteer **(Nathan Brigham)** this past summer to extend our hours of operation and do special projects. Nathan worked with the teens developing leadership skills and helping teens produce their second short movie titled **"Shades**

of Grey". Shades of Grey deals with the dangers of underage drinking and was written, directed and produced entirely by teens involved in **CAST** (**C**ommunity **A**rts as a **S**tage for **T**eens). Teens involved with CAST also made numerous presentations throughout the State showcasing their work.

Youth Counselor Grant - The Office of Youth Services was approved for a fourth year of funding **($10,000)** for the P/T Youth Counselor Position through Hillsborough County Incentive Funds. We also receive an additional **$5,000** from UNH Cooperative Extension through the **CYFAR** grant (**C**hildren, **Y**outh and **F**amilies **A**t **R**isk). **Deborah Whitaker-Duncklee** was hired in 2002 to do short-term counseling, case management, and work on special projects and prevention programs. Deborah is a master's level counselor and her position allows us to offer many support services and prevention programs that would otherwise not be available. Many children and families have benefited from Deborah's work and we are fortunate to have this position in place to serve youth in our community.

The Office of Youth Services would like to give a very special **Thank You to Judy Fournier** for all of her volunteer work in our office over the past year. Judy has been working on her master's degree in counseling and has done back-to-back internships working with "at risk" youth in our office. Judy has helped co-facilitate the drug & alcohol support group; she has taught three Challenge Courses and has also done case management and one-on-one counseling. We are very grateful for all of the work she has done for children and families in greater Hillsborough.

After School Programming and the Community Vision Team – A small group of committed individuals in our community have spent many hours developing and promoting After School programming. The After School program at the middle school is in its second year of funding through a 21st Century Grant and the elementary school program and Project Genesis receive funding through a CYFAR grant administered by UNH Cooperative Extension. Hillsborough's After School Programs represent one of the best opportunities to improve academic success and

have the potential to significantly reduce delinquency. After school programs provide safe and supervised activities for all ages and keep kids from engaging in high risk behaviors. OYS has been an active member of the Community Vision Team since its inception and very much supports the continuation of these programs. More than money, the Community Vision Team needs more community members to step up to the plate and help us sustain these much needed programs. If you really want to make a difference in your community join the Community Vision Team. For more information about volunteering please contact Peter Brigham at The Office of Youth Services @ 464-5779.

OYS New Address – The Office of Youth Services has moved from the second floor of the Fuller Public Library to town-owned space at 61 West Main Street. Our new space has two small offices and a large conference room. The centerpiece of our new office is a 12' oval conference table donated by **Douglas Hatfield**, who recently retired as the presiding judge of the Hillsborough District Court.



Photo courtesy of Jeremy Souliere/The Villager

The Office of Youth Services is now located at 61 West Main Street in Hillsborough. Hours are generally 9:30am – 5:30pm, otherwise by appointment. For more information about programs and services please call **464-5779.**

Respectfully Submitted,

Peter D. Brigham M.S.
Director, Office of Youth Services

REPORT OF THE FULLER PUBLIC LIBRARY 2005

David Coombs a library trustee, died suddenly this past summer. It was a shocking dreadful loss. We will miss David as a patron of the library and for his enthusiasm, good nature and expertise on the Board of Trustees.

"How-To's- Days" continued in 2005. "How-To's- Days" feature a craft on the first Tuesday of each month. A volunteer craftsperson from the community demonstrates their craft with an opportunity for participants to then try the craft.

After two years of planning, the music CD collection was finally ready for the public in April! The collection has been a welcomed and very poplular addition.

Museum passes available at the library are: Christa McAuliffe Planetarium and the Museum of New Hampshire History both in Concord, Currier Gallery of Art in Manchester, and Museum of Fine Arts in Boston.

The Doris V. Solomon Fund at the New Hampshire Charitable Foundation continues to receive donations and the Library receives the yearly interest from that endowment.

The Library hosted two adult book discussion series in 2005. The spring book discussion was "American Food and Families" and the fall discussion was "Contemporary New England Voices". The book discussions are funded in part by the New Hampshire Humanities Council through a grant which provides payment for a scholar/discussion leader and books for the participants to borrow.

Two guest speakers generously volunteered to lead book discussions during the summer. Jim Collins who used to live in Hillsborough came down from Orange, NH, to talk about his highly praised book "The Last Best League" about the Cape Cod baseball league. Jim visited with old friends and signed books. Jon Boncheff, who teaches courses in religion and critical thinking, lead a discussion of the book "The Da Vinci Code"

by Dan Brown. Boncheff's talk was titled "Can You Believe the Da Vinci Code?"

2005 was another very busy year with children and young adults. Storytime with preschoolers is a twice-weekly event from September through June. The Summer Reading Program for 2005 "Camp Wannnaread" was very well attended, 150 children completed the program and read a combined 3,619 books! Eight events were featured for the summer program: "Song and Tales from the Earth" an evening of music with Steve Schuch, "Visit with Smokey the Bear" and explore a real fire truck, "Songs Stories and More!" with Steve Blunt, "NH Astronomical Society Sky Watch", "Sketching Nature Outdoors" with artist Murray Loss, "Ultimate Expedition" scavenger hunt, "Creepy Crawly Critters" with Sandra Martin from The Little Nature Museum and "Fungo" the Fisher Cats mascot came to the library, told a baseball story and gave 200 Fisher Cat baseball game tickets to the Summer Reading Program.

The Outrageous Readers (middle school age students) Book Club continued to meet the first Monday of the month after school from September through June.

The Lit (erary) Chicks, a new book discussion group for high school age girls began meeting this year on the fourth Thursday of the month.

Fuller Library in conjunction with Southern New Hampshire Services Supplemental Food program for Women Infants and Children (WIC) once again sponsored "The Gift of Reading", providing books to children whose parents are enrolled in the WIC program. This is the twelfth year that the library has participated in this project. The books are paid for with private donations.

Two staff members attended computers classes offered by the New Hampshire State Library.

The Children's Librarian attended the New Hampshire State Library Spring Conference and presented a program on how to make a clock from an old music CD. She had previously done the program with the young adult Outrageous Readers in Hillsborough. The Children's Librarian also attended the Keene Children's Book Festival and the NH CHILIS (Children's Librarians) Spring Conference.

The Fuller Library Bookettes (27 brave men, women & children who must love the library very much!) marched in the Hillsborough Balloon Fest and Fair Parade. The theme for the parade was symbols of freedom. The Bookettes chose "Freedom to Read" as their symbol. Thank you to: Robin Sweetser, Bob Woolner, Nan McCarthy, Clare McCarthy, Diana Levesque, Fran Charron, Mary Plater, Hope Thomas, Tammy McClure, Cynthia Van Hazinga, Martha Browne & granddaughter, Lynn Compton, Caroline Lischke, Helenjane Hanson, Linda & Joey Cox, Michelle & Kyle Greene, Martha Douglas, Martha Stark, Cathy Marciniak, Brenda Twerdy, Sara, Tyler & Morgan Klumb and Emma Kuhn.

The Annual Book Sale produced its usual thousands of books and many terrific volunteers to help haul them down the stairs and get them to the front lawn. It was a success again. Thanks to: Christine Ahti, T'Nette Shedenhelm, David Coombs, Paul Plater, Ben & Bradley Griffiths, Jay, Tya & Tristan Logan, Joe Solomon, Dottie & Dave Penny, Sam & Mike Bradley, Mary Marciniak, Dave Warner, Ray Barker & Marion VanHorne.

The Library participated in Olde Fashioned Christmas by offering Christmas readings at the Library and decorating a tree for the Festival of Trees at Fox Forest.

Cash donations: New Hampshire Charitable Foundation (Joseph Solomon), Priscilla Kirkjian, Douglas Hatfield, Wesley Parker, A & B Video, Stephen Ashland, Henniker Rotary.

Memorial donations: Robert C. Bennett (purchased books), David Coombs (purchased book truck), Virginia Craven (purchased books).

Summer Reading Program donations: Vaillancourts, Mary Caron, Maine Auto, Gertrude and Herbert Frederick.

Statistics: 35,741 items circulated, 2,467 registered borrowers, 29,594 volumes.

Adult volunteers: Wesley Parker, Dottie Penny, Lorraine Nickerson, Pat Mathison.
Sadly, Virginia Craven our long time volunteer and friend died in January 2005.

Book donations: Shirley Boncheff, Daleen Clark, Dobrinski family, Connie Douglas, Martha Douglass, Harriet Ford, Mike Fournier, Cathy & Michael Gallagher, Kelli Goulet, Elizabeth Hafadi, Doug & Judy Hatfield, Hartford family, Shirley Haynes, Bob Hill, Krista Kalipolitis, Kathy Koenig, Lara Kroodsma, Priscilla Kurkjian, John Liston, Stella Luster, Joan Macfarlane, Catherine Marciniak, Mary Marciniak, Martha Martin, Marjorie Millett, Marilyn Mitchell, Gerri O'Neal, Sharon Otterson, Rich Owen, Erin Paradise, Wesley Parker, Kelly Porterfield, Judy Pratt, Carol Roarick, Sarah Robb, Heidi Russo, Margaret Seymour, Kay Smith, Richie Stellato, Thomas Stern, Olivia Storey, Taylor Sullivan, Hope Thomas, Catherine Tinker, Sandy Trottier, Ada van der Schoot, Mary Walker, Jessica Walsh, Sharon & Victor Wilkens, Nancy Wittmershaus.

Trustees:

Silvia Spence, Chairman
Haven Newton
Martha Carlson-Bradley
Patricia Kienholz

Respectfully submitted,

Tamara McClure, Director

FULLER PUBLIC LIBRARY FINANCIAL REPORT

Fiscal Year Ended December 31, 2005

RECEIPTS:	
Town Appropriation	$135,733.38
Interest - Bank of N.H.	5.88
Non-resident Fees	936.00
Fines	718.54
Gifts & Donations	853.50
Book Sales	5,695.16
N.H. Humanities Council	1,438.00
Lost Books	783.79
Copies & Fax	1,271.07
Refunds	11.81
Trust Funds	4,893.72
Miscellaneous Income (raffles & sales)	153.29
Library Bags	283.50
Summer Reading Donations	325.00
Grants	200.00
Project LIFT	265.00
Transfer from Fine Account	1,979.99
NH Charitable Foundation	1,293.68
TOTAL RECEIPTS	**$156,841.31**
Balance on Hand January 1, 2005	6,559.97
GRAND TOTAL	**$163,401.28**

FULLER PUBLIC LIBRARY FINANCIAL REPORT

Fiscal Year Ended December 31, 2005

EXPENSES:	
Wages	$80,935.23
FICA & Medicare	6,195.23
Health & Dental Insurance	33,548.46
Retirement	1,574.46
Books	13,605.81
Videos	5,205.94
Periodicals	2,407.03
Supplies	2,850.15
Maintenance	736.75
Bank Fees	181.94
Postage	338.95
Adult Programs	351.70
Dues & Conference Fees	508.00
New Equipment	184.22
NH Humanities Council Programs	1,653.39
Summer Reading Program	1,006.83
Passes	450.00
Fine Account	1,115.61
Budget Adjustment Town of Hillsborough	1,384.80
Refunds	61.90
Children's Programs	427.22
Mileage	185.55
Software	395.00
Telephone	759.04
TOTAL EXPENSES	**$156,063.21**
Balance on Hand December 31, 2005	7,338.07
GRAND TOTAL	**$163,401.28**

FULLER PUBLIC LIBRARY ACCOUNTS WITH NH PUBLIC DEPOSIT INVESTMENT POOL

PROJECT LIFT:	
Beginning Balance	$23,758.33
Contributions	34,186.35
Income Earned	659.09
TOTAL INCOME	**$58,603.77**
Withdrawals	35,000.00
GRAND TOTAL	**$23,603.77**

LIBRARY ACCOUNT:	
Beginning Balance	$119,512.59
Income Earned	3,413.96
GRAND TOTAL	**$122,926.55**

Fuller Public Library
Project LIFT Adult Education Program

29 School Street Hillsborough, NH 03244
(603) 464-5285

Report for 2005
Judy Fournier, Director

Project LIFT continues to offer free academic instruction to the Hillsborough community and neighboring towns. LIFT gave instruction to over 65 students in this past year. Areas of instruction were in basic reading, English, math, GED preparation, and computer basics. Our students primarily come from the town of Hillsborough but in this past year we served towns including: Hillsborough, Antrim, Bennington, Deering, Henniker, Jaffrey, Peterborough, Temple, Washington, Concord, Greenville, Westmoreland and Hancock.

There continues to be a great need for GED preparation for many high school dropouts. Adult Education Programs throughout New Hampshire are examining this issue as well as the Department of Education on a national level. Rural areas in New Hampshire do not have enough programs to serve all educational needs. LIFT is striving to increase communication with our school district administration to provide whatever assistance the program may be able to offer to young students in our communities.

LIFT director has provided assistance to the District Task Force on the School Dropout Issue. LIFT director is also on a Youth Learner Task Force Team in which several representatives from NH Adult Learner / Education Programs are meeting to examine the dropout situation. The Youth Learner Team is also creating protocols and

guidelines for adult ed. programs that have youth learners in their classrooms.

Nearly 500 students have been served in the Hillsborough LIFT office since 1992 when Fuller Public Library first implemented the program. Four hundred and seven of those students are from Hillsborough, Washington or Deering. One hundred and twenty-five students have achieved their GED examination since 1992 with the average age of these students being 24.

Nearly 200 volunteer tutors have been involved with the LIFT program. They teach many areas of academics on a one-on-one basis or to small groups of students.

Areas of instruction also include studying for a driver's license, writing resumes, budgeting, computer instruction, vocational assessment and college preparation.

This has been a very successful year for continued collaboration with Even Start Family Literacy Program. In addition to the other services that Even Start provided, an evening adult education class was among them. Students are assessed through the LIFT program and attend classes in the evening at Southern NH Services. Even Start has been instrumental in the vocational assessment service as well as family literacy services. This program has filled in many gaps that LIFT could not fill for those students who could not meet during the day and who needed childcare when attending classes.

LIFT meets with families who are referred by the high school to determine educational options for students. We assess students to determine academic skill level. The director maintains status as a member of the Hillsborough Area Support Team as an educational advocate. The office also serves as a social services link for families in need of services.

There has been no need to advertise our services to our community and area communities. There is a great need for opportunities for additional educational services in our own town and beyond. Project LIFT Literacy Program hopes to be able to provide many more years of free educational services to Hillsborough and surrounding communities.

Project LIFT Funding Sources for 2005	
Town of Hillsborough	*$10,960.00*
Town of Washington	500.00
Town of Antrim	1,000.00
Town of Peterborough	438.00
Town of Bennington	463.50
Town of Deering	350.00
Town of Greenfield	100.00
Town of Henniker	220.00
Even Start Family Literacy Program	5,000.00
Ladies Benevolent Society	45.00
NH Council on Literacy	1,580.00
NH Bureau of Adult Education	19,700.92
Total Funding	$40,357.42

HILLSBOROUGH PRIDE 2005:
A NEW HAMPSHIRE MAIN STREET PROGRAM

The year 2005 has been both a year of progress and transition for the Hillsborough Pride Main Street Program and the downtown. Board members, committee members and the many volunteers have tirelessly offered their personal time and energy to further the betterment of our downtown area and the community at large. The folks associated with Hillsborough Pride have been and continue to be actively involved with a wide variety of organizations and committees. These range from The Central Square Revitalization and Stone Arch Bridge Projects, which will see initial construction work as early as this spring, to integration with the Town Planning Board on practical solutions on parking issues planned for implementation.

We continue to grow and refine our events offerings. Visitors from all over the region look forward to the Pride sponsored Town Yard Sale each spring. Last year's event continued to grow in both size and enthusiasm while bringing more foot traffic and community into the downtown area. This last year Pride launched Art-in-the-Park. Members were actively involved, connecting the event and downtown merchants with the town's Balloon Fest. This gave visitors a richer experience when visiting Hillsborough while enabling an extended reach to our businesses through volunteer shuttle services. Involvement in the Schnitzel Fest, dedication to managing and growing the Farmers Market and development programs like Art-on-the-Square....It is no accident that Hillsborough Pride volunteers received outstanding recognition in the State of New Hampshire for having had the Top Economic Restructuring Program in 2005. It's no accident that newspapers such as the Concord Monitor, the Manchester Union Leader and others invite people to explore our town as a result of our activities and press releases. It is the behind the scenes work, cross organization collaboration and all of the unseen volunteer efforts that lead to this type of award achievement.

Most recently the Hillsborough Pride Organization has begun a new chapter in its evolution. Like other national and New Hampshire Main Street organizations change takes time and exhaustive commitment. Eventually the dedication bares fruit which we have just begun to see. For the last few months the Pride organization has taken the time to look at itself as an organization and articulate a clearer vision for the downtown. We have committed to and have actively achieved new Board and Committee membership. It is with renewed energy, new ideas, and fresh talent that we are moving forward on behalf of our town. We are continuing to leverage the expertise of both national and state resources through the greater Main Streets organizations. We are committed to economic growth as is evident by those who see our nationally recognized Main Street logo when entering the town. As we have over the last 18 months, we continue to actively solicit specific merchants and outside businesses in a planful way, encouraging them to become part of our downtown retail and food establishments. We are intensifying our focus on recruitment efforts as we move forward.

Like other Main Street programs in New Hampshire, Hillsborough Pride relies on annual financial support from the Town in conjunction with private fundraising efforts. The most successful New Hampshire Main Street programs in operation today have had consistent on-going town financial support since their inception, returning that financial investment many fold. In order for Hillsborough Pride's vital programs to continue, we need the continuing financial support of the Town, and we ask you to support our Warrant Article. The Hillsborough Pride Board of Directors

HILLSBOROUGH COMMUNICATION AND POLICE DEPARTMENT

I would like to personally thank every member of the community of Hillsborough for the patience and the cooperation that you have shown during this first 10 months of my transition into the Police Chief's position. The Board of Selectmen and every individual I have had the opportunity of dealing with have made this transition better than I could have hoped for. The cooperation and patience shown to me by the members of the Emergency Dispatch Center, the members of the Hillsborough Police Department and all departments from the town of Hillsborough has been exceptional.

The staffing for the Police Department and the Emergency Dispatch Center is back to the level it was in previous years with the exception of the temporary deployment of Mark Philibert to Hurricane Katrina, from which he has since returned, and the deployment of Brian Reopel who was has been sent to Iraq and will not return until sometime in October 2006. We are currently training Anne Hull and getting her prepared for the April 2006 Police Academy.

In the areas of dispatch, we have increased the revenue received from the participating towns by renewing their contracts on a formula basis that allows, not only the participating towns but also the town of Hillsborough to adjust those on an annual basis.

The Police Department this year will be completing the funding under the COPS More Grant that has a balance that will be depleted this year. We had several other grants awarded to us including one that supplies us with funding for body armor and another for tasers. We had patrol grants for speed and DWI. We have applied for an OHRV grant to patrol off-road places such as Fox Forest. Currently Lt. Roarick is working on a software grant for voiceless communication that can be utilized both by the Fire Department and the Police Department. This grant will be completed and submitted for approval sometime this year.

The Hillsborough Police Department duty uniform has been changed. This is an advantage for officer safety, also financially it costs approximately half of the previous uniform. The previous uniform will be retained for special occasions such as parades.

The Hillsborough Emergency Dispatch Center handled approximately 22,199 calls for service during the year of 2005 while the Police Department handled approximately 10,858 calls for service. This figure is somewhat inaccurate as the patrols during the first four months of the year were supplemented by the New Hampshire State Police because of limited staffing of the Hillsborough Police Department.

Members of the Hillsborough Police Department and members of the Emergency Dispatch Center look forward to serving this community in 2006 and, as always, if you have any comments or concerns, please don't hesitate to call or visit our website.

Respectfully submitted,

Brian A. Brown
Hillsborough Police Chief

HILLSBOROUGH FIRE DEPARTMENT & RESCUE



During the calendar year 2005, the department responded to 327 fire calls and 583 rescue calls.

This year's project was to complete a mobile command center to be used in all phases or responses. The vehicle is complete with multiple radios and cell phone communication capability.

During the year we lost our first full-time paramedic, Steve Solomon, he decided to take a Chief's job with the Tamworth, NH, Fire Department. We also wish him luck with his new position.

Also, we hired Keith Leclair as a paramedic. Keith has been on the job since October 1, 2005, and has made quite an impact on the department.

2005 was the first year this department has had two ambulances in service. This has helped out with our response and cut down on our need for mutual aid ambulances.

As always the members of the Hillsborough Fire/Rescue would like to thank the taxpayers, residents and businesses of this town for their continued support.

Respectfully submitted,

David L. Holmes
Fire Chief/Forest Fire Warden

State of New Hampshire

TOWN WARRANT

To the Inhabitants of the Town of Hillsborough, County of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the Hillsboro-Deering Middle School in said Town on Tuesday, the 14th day of March 2006, at seven o'clock in the forenoon. Balloting on Article One, election of officers and Articles Two through Six will take place between seven o'clock in the forenoon and seven o'clock in the afternoon. Articles Seven through Twenty-eight will be taken up at 7:30 P.M.

Article 1. To choose one Selectman for three years and one Selectman for one year, Treasurer for one year, Trustee of Trust Funds for three years, Trustee of the Fuller Public Library for two years, two Trustees of the Fuller Public Library for three years, Water and Sewer Commissioner for three years, two Planning Board members for three years, one Planning Board member for two years, Cemetery Trustee for three years, and all other necessary Town Officers or agents for the ensuing year.
(To Be Voted On By The Official Ballot)

Article 2. Shall the Town vote to amend the current building code regulation (Chapter 107 of the Town Code) to establish a process for enforcement of the State Building Code for commercial and multi-family buildings? (To Be Voted On By The Official Ballot) **Majority vote required. Submitted by the Board of Selectmen. Recommended by the Planning Board.**

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Article 7. To hear the reports of the Town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto.

Article 8. To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Thousand Dollars **($1,200,000)** to complete the engineering, construction, and all other related costs for the purpose of completing construction of the new water transmission line between the water filtration plant at Loon Pond and the underground storage reservoir located on Bible Hill Road, originally authorized by the passage of Article 6 on the 2004 Warrant, and to authorize the issuance of not more than One Million Two Hundred Thousand Dollars **($1,200,000)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen and Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon. [Explanation: This new water line is to complete the replacement of the two existing lines that have been in service for over 60 years.] The repayment of this bond is to be through the water rates. **(2/3 ballot vote required) Recommended by the Board of Selectmen.**

Article 9. To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars **($150,000)** for the purpose of shimming and resurfacing portions of Cooledge and East Washington Roads. This will be a special, non-lapsing, non-transferrable appropriation

for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2007, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

Article 10. To see if the Town will vote to raise and appropriate the sum of Five Million, Five Hundred and Forty Thousand, Two Hundred and Fifty-four Dollars **($5,540,254)** for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town; or to take any other action in relation thereto. **Majority vote required. Recommended by the Board of Selectmen.**

Article 11. To see if the Town will vote to raise and appropriate the sum of Thirty-five Thousand Dollars **($35,000)** for the purpose of purchasing a wood chipper for the Highway Department. **Majority vote required. Recommended by the Board of Selectmen.**

Article 12. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars **($30,000)** to be placed in the Ambulance Capital Reserve Fund, previously established. **Majority vote required. Recommended by the Board of Selectmen.**

Article 13. To see if the Town will vote to raise and appropriate the sum of **$74,000** for the Central Square Enhancement Project. This is a Federally funded Transportation Enhancement Grant through the New Hampshire Department of Transportation to improve sidewalks, lighting, drainage, landscaping and other related improvements in the Central Square area, with **$59,200** being the Federal share and the local share of **$14,800**. (Explanation: This appropriation is in addition to $237,000 previously appropriated. Only the **$14,800** will affect the tax rate calculation.) **Majority vote required. Recommended by the Board of Selectmen.**

Article 14. To see if the Town will vote to raise and appropriate the sum of Forty-seven Thousand Dollars **($47,000)** for the purpose of repairing and upgrading the storm water drainage within the Central Square area. This will be a special, non-lapsing, non-transferrable appropriation for a period of three years per RSA 32:7, VI and will not lapse until the transaction is complete or by December 31, 2008, whichever is sooner. This will be subject to reimbursement by the State of New Hampshire. **Majority vote required. Recommended by the Board of Selectmen.**

Article 15. To see if the Town will vote to raise and appropriate the sum of Thirty five Thousand Dollars **($35,000)** to continue the design and engineering for improvement and expansion of the Town Offices and the Fuller Public Library, and to authorize the withdrawal of said amount from the *Space Needs of the Fuller Public Library and Town Office Fund*, previously established. This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the transaction is complete or by December 31, 2007, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

Article 16. To see if the Town will vote to raise and appropriate the sum Three Hundred and Eighty-eight Thousand, Three Hundred and Ninety-nine Dollars **($388,399)** for the purpose of operating the Sewer Department during 2006; said funds to be offset by the income to the Sewer Department of an equal amount. **Majority vote required. Recommended by the Board of Selectmen.**

Article 17. To see if the Town will vote to raise and appropriate the sum of Three Hundred and Ninety-five Thousand Dollars **($395,000)** for the construction of new aeration systems for sewer lagoons # 2 and 3, along with any other related activities; said funds to be offset by the income to the Sewer Department of an equal amount. This will be a special, non-lapsing, non-transferrable appropriation for a period of three years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2008, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

Article 18. To see if the Town will vote to raise and appropriate the sum Three Hundred and Twenty-five Thousand Dollars **($325,000)** for the repair and rehabilitation of the Sewer Collection System along with any other related activities, said funds to be offset by income to the Sewer Department of an equal amount. This will be a special, non-lapsing, non-transferrable appropriation for a period of three years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2008, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

Article 19. To see if the Town will vote to raise and appropriate the sum of Five Hundred and Eighteen Thousand, Seven Hundred Forty Dollars

($518,740) for the purpose of operating the Water Department during 2006; said funds to be offset by the income to the Water Department of an equal amount. **Majority vote required. Recommended by the Board of Selectmen.**

Article 20. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars **($10,000)** for the purpose of providing support for the Hillsborough Pride Main Street Program. **Majority vote required. Recommended by the Board of Selectmen.**

Article 21. To see if the Town will vote to raise and appropriate the sum of One Hundred Dollars **($100.00)** to be placed in the Town History Expendable Trust, previously established, under the provisions of RSA 31:19-a, said amounts being equal to the receipts from the sale of Town History Books during 2005. **Majority vote required. Recommended by the Board of Selectmen.**

Article 22. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars **($10,000)** for the purpose of conserving the historical artifacts which were contained in the DAR Collection, and are now Town owned. This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2007, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

Article 23. To see if the Town will vote to authorize the Board of Selectmen to sell a horn made by Elbridge C. Wright, now part of the DAR Collection owned by the Town, for the sum of Ten Thousand Dollars **($10,000)** to the Boston Museum of Fine Arts. **Majority vote required. Recommended by the Board of Selectmen.**

Article 24. To see if the Town will vote to raise and appropriate the sum of Forty-nine Thousand Two Hundred Dollars **($49,200)** to demolish a hazardous structure located at 5 West Mill Street. [Explanation: The Town has obtained a court order which allows it to demolish the structure and place a lien upon the property. This lien, if not paid off, will allow the Town to take title to the property.] **Majority vote required. Recommended by the Board of Selectmen.**

Article 25. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars **($10,000)** to begin a cleanup of Town owned

property, acquired by Tax Collector's deed and known locally as the former Woods Woolen Mill site, and to apply for possible grants and study said site for potential future uses. This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2007, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

Article 26. To see if the Town will vote to authorize the Selectmen to execute a non-exclusive 50 foot wide Right-Of-Way to Mr. Robert Thomas, owner of Map 11C, Lot 289, across Map 11C, Lot 349, owned by the Town of Hillsborough, under such terms and conditions as are acceptable to the Selectmen. [Explanation: The proposed R-O-W is about 100 feet in length and would allow for construction of a driveway to lot 289. Lot 289 touches the Second New Hampshire Turnpike as a"point" which has no width, which effectively land locks it. The Town land is tax deeded property along the North Branch River next to lower village and consists of 7.4 acres which has been kept for conservation purposes.] **Majority vote required.**

Article 27. To see if the Town will vote to release all rights for water and sewer which were retained when the Old Moore Road was discontinued by vote of the 1991 Annual Town Meeting for that portion of Old Moore Road now incorporated into Tax Map 11F, Lots 19, 20 and 441. **Majority vote required.**

Article 28. To see if the Town will vote to increase the maximum amount of Land Use Change Tax (LUCT) collections which are placed in the Conservation Fund in any one year from $7500 to $25,000? (Explanatory Note: Article 14 of the 2000 Annual Town Meeting approved allocating 50% of the LUCT collections to the Conservation Fund, up to a maximum amount of $7500 in any one year.) **Majority vote required.**

Given under our hands and seal this 8th of February in the year of our Lord, Two Thousand and Six.

Robert I. Buker Chairman

Laura D. Simoes

Gary J. Snair

Selectmen of Hillsborough, N.H.

BUDGET OF THE TOWN OF HILLSBOROUGH

Appropriations and Estimates of Revenue for the Ensuing Year

PURPOSE RSA 31:4	APPROVED 2005	ACTUAL 2005	APPROPRIATIONS 2006	% CHANGE
GENERAL GOVERNMENT				
Executive	235,342	234,751.46	276,625	18%
Election & Registration	1,585	2,853.48	4,943	212%
Audit	8,000	8,100.00	8,300	4%
Town Clerk & Tax Collector	125,336	122,111.29	133,285	6%
Revaluation of Property	39,201	41,962.54	42,201	8%
Legal Expense	5,000	12,218.60	6,500	30%
Planning & Zoning	22,831	29,418.72	36,792	61%
General Government Buildings	193,068	198,188.68	189,538	-2%
Cemeteries	31,200	30,261.66	31,200	0%
Insurance	103,164	98,027.19	106,810	4%
Tax Map / Other-Inc NSF Checks	6,000	15,916.12	6,000	0%
PUBLIC SAFETY				
Police	820,804	802,207.90	1,043,438	27%
Fire	380,361	372,117.37	404,497	6%
Community Planning/Code Enf.	99,008	121,619.19	152,697	54%
Forest Fire	7,006	5,358.19	4,626	-34%
Emergency Management	3,103	2,040.20	5,103	64%
Dispatch	299,188	277,468.72	333,388	11%
Youth Services	93,410	92,427.17	96,672	3%
HIGHWAYS AND STREETS				
Highways & Streets	800,865	786,593.71	912,917	14%
Bridge Maintenance	37,500	4,792.62	32,300	-14%
Street Lighting	31,750	34,036.28	33,750	6%
SANITATION				
Transfer Station/Landfill	572,082	498,907.62	570,569	-0%
HEALTH				
Health	250	3,003.42	0	-100%
Animal Control	18,507	16,855.77	19,654	6%
Mental Health	4,000	4,000.00	4,000	0%
Visiting Nurse	10,125	10,125.00	10,125	0%
WELFARE				
Administration	22,225	8,972.70	13,614	-39%
Direct Assistance	178,520	231,866.81	213,775	20%

PURPOSE RSA 31:4	APPROVED 2005	ACTUAL 2005	APPROPRIATIONS 2006	
Subtotals (from Page 1)	4,149,431.00	4,066,202.41	4,693,319.00	
CULTURE AND RECREATION				
Parks and Recreation	108,191	107,910.96	131,810	22%
Library	146,446	146,446.00	160,248	9%
Patriotic Purposes (Flags)	1,000	871.50	1,000	0%
Fireworks	6,000	6,000.00	7,500	25%
Senior Citizen Activities	2,078	1,274.57	1,400	-33%
CONSERVATION				
Conservation Commission	2,273	2,273.00	8,995	296%
DEBT SERVICE				
Principal-Long Term Bonds & Notes	393,715	384,874.65	384875	-2%
Interest-Long Term Bonds & Notes	139,890	145,540.18	130607	-7%
Interest on Tax Anticipation Notes	15,000	0.00	20500	37%
TOTAL OPERATING BUDGET	**$4,964,024.00**	**$4,861,393.27**	**$5,540,254.00**	12%
SEPARATE ARTICLES				
DAR Collection Preservation	0	0.00	10,000	
Main Street Program Support	20,000	20,000.00	10,000	-50%
Building Demolition	0	0	49,200	
WATER AND SEWER				
Water	404,164	574,248.12	518,740	28%
Water-Contocook River Xng	0	0.00	0	
Sewer	335,632	548,373.85	388,399	16%
Sewer-Plant Lagoon Cleaning	0	0.00	395,000	
Sewer Collection Rehabilitation	0	0.00	325,000	
CAPITAL OUTLAY				
Stone Bridge Park-TCE Grant	137,000	0.00	0	
Central Square Project	0	0.00	74,000	
Central Square Drainage	0	0.00	47,000	
R\Town Office & Library Design	0	0.00	35,000	
Woods Mill Cleanup	0	0.00	10,000	
Highway One Ton Dump Truck	60,460	60,460.00	0	
Town History Exp. Trust	225	225.00	100	
Ambulance Capital Reserve	0	0.00	30,000	
Ambulance Purchase	120,169	120,169.00	0	
Water Transmisson Line	0	0.00	1,200,000	
Purchase Wood Chipper	0	0.00	35,000	
Highway Reconstruction & Paving	120,000	120,230.91	150,000	25%
TOTAL APPROPRIATIONS	Stone Bridge Park shows town share encumbered. **$6,161,674.00**	**$6,305,100.15**	**$8,817,693.00**	
	Less Revenue		**$5,295,303.00**	
	Amount To Be Raised By Taxes		**$3,522,390.00**	

SOURCES OF REVENUE

Based on DRA Form MS-4

SOURCE OF REVENUE	REVENUE EST. USED TO SET TAX RATE	ACTUAL REVENUE FOR 2005	ESTIMATED REVENUE 2006
TAXES			
Land Use Change Tax	125,000	136,531.74	85,000
Yield Taxes	9,000	14,539.90	12,000
Payment in Lieu of Taxes	21,796	2,724.49	2,500
Interest & Penalties on Taxes	115,000	132,316.39	119,963
Betterment Assessment	0		0
Excavation Tax	1,893	1,893.50	1,750
LICENSES, PERMITS AND FEES			
U.C.C. Filings and Certificates	2,005	2,396.00	2,000
Motor Vehicle Permit Fees	800,000	793,873.09	794,000
Building & Sign Permits	45,000	55,664.28	40,200
Other Licenses, Permits and Fees	12,250	12,229.14	12,075
FROM STATE			
Shared Revenue	49,846	99,042.00	99,042
Rooms & Meals Tax Distribution	199,316	199,316.27	199,316
Highway Block Grant	142,399	142,399.12	139,941
State and Fed. Forest Land Reimbursement	2,917	2,916.84	2,900
Other	175,000	30,402.80	161,200
FROM OTHER GOVERNMENT			
Inter-governmental Revenues Windsor Agreement	14,465	14,464.70	20,329
CHARGES FOR SERVICES			
Income From Departments	525,000	593,772.59	639,440
MISCELLANEOUS REVENUES			
Sale of Town Property	6,790	3,105.78	31,000
Interest on Investments	43,500	46,901.62	47,750
Other	25,000	45,297.40	47,758
INTER-FUND OPERATING TRANSFERS IN			
Trust & Agency Funds	1,450	1,450	10,000
Municipal Sewer Department	335,632	335,632	1,108,399
Municipal Water Department	404,164	404,164	518,740
From Capital Reserve Funds	60,000	60,000	0
Proceeds From Long-term Notes and Bonds		67,000.00 (sewer refinance)	1,200,000
TOTAL REVENUES	**3,117,423**	**3,198,033.65**	**5,295,303**
General Fund Balance	1,381,469	1,381,469	1,071,968
Fund Balance Voted From Surplus	0	0	0
Fund Balance to be Retained	1,261,469	1,261,469	1,071,968
Fund Bal Remaining to Reduce Taxes	120,000	120,000	0
TOTAL REVENUES AND CREDITS	**3,237,423**	**$3,318,033.65**	**$5,295,303.00**

State of New Hampshire

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Article 6. To see if the Town of Hillsborough will vote to amend the Hillsborough Zoning Ordinance to prohibit any new single retail commercial building larger than 75,000 square feet of gross floor area. No combination of structures on the same, or on contiguous (bordering) lots or parcels shall exceed 75,000 square feet in gross floor area for a single or commonly controlled retail business operation. (To Be Voted On By The Official Ballot) **Majority vote required. Submitted by petition. Not recommended by the Planning Board.**

Article 7. To hear the reports of the Town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto.

Article 8. To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Thousand Dollars **($1,200,000)** to complete the engineering, construction, and all other related costs for the purpose of completing construction of the new water transmission line between the water filtration plant at Loon Pond and the underground storage reservoir located on Bible Hill Road, originally authorized by the passage of Article 6 on the 2004 Warrant, and to authorize the issuance of not more than One Million Two Hundred Thousand Dollars **($1,200,000)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen and Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon. [Explanation: This new water line is to complete the replacement of the two existing lines that have been in service for over 60 years.] The repayment of this bond is to be through the water rates. **(2/3 ballot vote required) Recommended by the Board of Selectmen.**

Article 9. To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars **($150,000)** for the purpose of shimming and resurfacing portions of Cooledge and East Washington Roads. This will be a special, non-lapsing, non-transferrable appropriation

for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2007, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

Article 10. To see if the Town will vote to raise and appropriate the sum of Five Million, Five Hundred and Forty Thousand, Two Hundred and Fifty-four Dollars **($5,540,254)** for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town; or to take any other action in relation thereto. **Majority vote required. Recommended by the Board of Selectmen.**

Article 11. To see if the Town will vote to raise and appropriate the sum of Thirty-five Thousand Dollars **($35,000)** for the purpose of purchasing a wood chipper for the Highway Department. **Majority vote required. Recommended by the Board of Selectmen.**

Article 12. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars **($30,000)** to be placed in the Ambulance Capital Reserve Fund, previously established. **Majority vote required. Recommended by the Board of Selectmen.**

Article 13. To see if the Town will vote to raise and appropriate the sum of **$74,000** for the Central Square Enhancement Project. This is a Federally funded Transportation Enhancement Grant through the New Hampshire Department of Transportation to improve sidewalks, lighting, drainage, landscaping and other related improvements in the Central Square area, with **$59,200** being the Federal share and the local share of **$14,800**. (Explanation: This appropriation is in addition to $237,000 previously appropriated. Only the **$14,800** will affect the tax rate calculation.) **Majority vote required. Recommended by the Board of Selectmen.**

Article 14. To see if the Town will vote to raise and appropriate the sum of Forty-seven Thousand Dollars **($47,000)** for the purpose of repairing and upgrading the storm water drainage within the Central Square area. This will be a special, non-lapsing, non-transferrable appropriation for a period of three years per RSA 32:7, VI and will not lapse until the transaction is complete or by December 31, 2008, whichever is sooner. This will be subject to reimbursement by the State of New Hampshire. **Majority vote required. Recommended by the Board of Selectmen.**

Article 15. To see if the Town will vote to raise and appropriate the sum of Thirty five Thousand Dollars **($35,000)** to continue the design and engineering for improvement and expansion of the Town Offices and the Fuller Public Library, and to authorize the withdrawal of said amount from the *Space Needs of the Fuller Public Library and Town Office Fund*, previously established. This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the transaction is complete or by December 31, 2007, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

Article 16. To see if the Town will vote to raise and appropriate the sum Three Hundred and Eighty-eight Thousand, Three Hundred and Ninety-nine Dollars **($388,399)** for the purpose of operating the Sewer Department during 2006; said funds to be offset by the income to the Sewer Department of an equal amount. **Majority vote required. Recommended by the Board of Selectmen.**

Article 17. To see if the Town will vote to raise and appropriate the sum of Three Hundred and Ninety-five Thousand Dollars **($395,000)** for the construction of new aeration systems for sewer lagoons # 2 and 3, along with any other related activities; said funds to be offset by the income to the Sewer Department of an equal amount. This will be a special, non-lapsing, non-transferrable appropriation for a period of three years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2008, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

Article 18. To see if the Town will vote to raise and appropriate the sum Three Hundred and Twenty-five Thousand Dollars **($325,000)** for the repair and rehabilitation of the Sewer Collection System along with any other related activities, said funds to be offset by income to the Sewer Department of an equal amount. This will be a special, non-lapsing, non-transferrable appropriation for a period of three years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2008, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

Article 19. To see if the Town will vote to raise and appropriate the sum of Five Hundred and Eighteen Thousand, Seven Hundred Forty Dollars

($518,740) for the purpose of operating the Water Department during 2006; said funds to be offset by the income to the Water Department of an equal amount. **Majority vote required. Recommended by the Board of Selectmen.**

Article 20. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars **($10,000)** for the purpose of providing support for the Hillsborough Pride Main Street Program. **Majority vote required. Recommended by the Board of Selectmen.**

Article 21. To see if the Town will vote to raise and appropriate the sum of One Hundred Dollars **($100.00)** to be placed in the Town History Expendable Trust, previously established, under the provisions of RSA 31:19-a, said amounts being equal to the receipts from the sale of Town History Books during 2005. **Majority vote required. Recommended by the Board of Selectmen.**

Article 22. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars **($10,000)** for the purpose of conserving the historical artifacts which were contained in the DAR Collection, and are now Town owned. This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2007, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

Article 23. To see if the Town will vote to authorize the Board of Selectmen to sell a horn made by Elbridge C. Wright, now part of the DAR Collection owned by the Town, for the sum of Ten Thousand Dollars **($10,000)** to the Boston Museum of Fine Arts. **Majority vote required. Recommended by the Board of Selectmen.**

Article 24. To see if the Town will vote to raise and appropriate the sum of Forty-nine Thousand Two Hundred Dollars **($49,200)** to demolish a hazardous structure located at 5 West Mill Street. [Explanation: The Town has obtained a court order which allows it to demolish the structure and place a lien upon the property. This lien, if not paid off, will allow the Town to take title to the property.] **Majority vote required. Recommended by the Board of Selectmen.**

Article 25. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars **($10,000)** to begin a cleanup of Town owned

property, acquired by Tax Collector's deed and known locally as the former Woods Woolen Mill site, and to apply for possible grants and study said site for potential future uses. This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2007, whichever is sooner. **Majority vote required. Recommended by the Board of Selectmen.**

Article 26. To see if the Town will vote to authorize the Selectmen to execute a non-exclusive 50 foot wide Right-Of-Way to Mr. Robert Thomas, owner of Map 11C, Lot 289, across Map 11C, Lot 349, owned by the Town of Hillsborough, under such terms and conditions as are acceptable to the Selectmen. [Explanation: The proposed R-O-W is about 100 feet in length and would allow for construction of a driveway to lot 289. Lot 289 touches the Second New Hampshire Turnpike as a"point" which has no width, which effectively land locks it. The Town land is tax deeded property along the North Branch River next to lower village and consists of 7.4 acres which has been kept for conservation purposes.] **Majority vote required.**

Article 27. To see if the Town will vote to release all rights for water and sewer which were retained when the Old Moore Road was discontinued by vote of the 1991 Annual Town Meeting for that portion of Old Moore Road now incorporated into Tax Map 11F, Lots 19, 20 and 441. **Majority vote required.**

Article 28. To see if the Town will vote to increase the maximum amount of Land Use Change Tax (LUCT) collections which are placed in the Conservation Fund in any one year from $7500 to $25,000? (Explanatory Note: Article 14 of the 2000 Annual Town Meeting approved allocating 50% of the LUCT collections to the Conservation Fund, up to a maximum amount of $7500 in any one year.) **Majority vote required.**

Given under our hands and seal this 8th of February in the year of our Lord, Two Thousand and Six.

Robert I. Buker Chairman

Laura D. Simoes

Gary J. Snair

Selectmen of Hillsborough, N.H.

BUDGET OF THE TOWN OF HILLSBOROUGH

Appropriations and Estimates of Revenue for the Ensuing Year

PURPOSE RSA 31:4	APPROVED 2005	ACTUAL 2005	APPROPRIATIONS 2006	% CHANGE
GENERAL GOVERNMENT				
Executive	235,342	234,751.46	276,625	18%
Election & Registration	1,585	2,853.48	4,943	212%
Audit	8,000	8,100.00	8,300	4%
Town Clerk & Tax Collector	125,336	122,111.29	133,285	6%
Revaluation of Property	39,201	41,962.54	42,201	8%
Legal Expense	5,000	12,218.60	6,500	30%
Planning & Zoning	22,831	29,418.72	36,792	61%
General Government Buildings	193,068	198,188.68	189,538	-2%
Cemeteries	31,200	30,261.66	31,200	0%
Insurance	103,164	98,027.19	106,810	4%
Tax Map / Other-Inc NSF Checks	6,000	15,916.12	6,000	0%
PUBLIC SAFETY				
Police	820,804	802,207.90	1,043,438	27%
Fire	380,361	372,117.37	404,497	6%
Community Planning/Code Enf.	99,008	121,619.19	152,697	54%
Forest Fire	7,006	5,358.19	4,626	-34%
Emergency Management	3,103	2,040.20	5,103	64%
Dispatch	299,188	277,468.72	333,388	11%
Youth Services	93,410	92,427.17	96,672	3%
HIGHWAYS AND STREETS				
Highways & Streets	800,865	786,593.71	912,917	14%
Bridge Maintenance	37,500	4,792.62	32,300	-14%
Street Lighting	31,750	34,036.28	33,750	6%
SANITATION				
Transfer Station/Landfill	572,082	498,907.62	570,569	-0%
HEALTH				
Health	250	3,003.42	0	-100%
Animal Control	18,507	16,855.77	19,654	6%
Mental Health	4,000	4,000.00	4,000	0%
Visiting Nurse	10,125	10,125.00	10,125	0%
WELFARE				
Administration	22,225	8,972.70	13,614	-39%
Direct Assistance	178,520	231,866.81	213,775	20%

PURPOSE RSA 31:4	APPROVED 2005	ACTUAL 2005	APPROPRIATIONS 2006	
Subtotals (from Page 1)	4,149,431.00	4,066,202.41	4,693,319.00	
CULTURE AND RECREATION				
Parks and Recreation	108,191	107,910.96	131,810	22%
Library	146,446	146,446.00	160,248	9%
Patriotic Purposes (Flags)	1,000	871.50	1,000	0%
Fireworks	6,000	6,000.00	7,500	25%
Senior Citizen Activities	2,078	1,274.57	1,400	-33%
CONSERVATION				
Conservation Commission	2,273	2,273.00	8,995	296%
DEBT SERVICE				
Principal-Long Term Bonds & Notes	393,715	384,874.65	384875	-2%
Interest-Long Term Bonds & Notes	139,890	145,540.18	130607	-7%
Interest on Tax Anticipation Notes	15,000	0.00	20500	37%
TOTAL OPERATING BUDGET	**$4,964,024.00**	**$4,861,393.27**	**$5,540,254.00**	12%
SEPARATE ARTICLES				
DAR Collection Preservation	0	0.00	10,000	
Main Street Program Support	20,000	20,000.00	10,000	-50%
Building Demolition	0	0	49,200	
WATER AND SEWER				
Water	404,164	574,248.12	518,740	28%
Water-Contocook River Xng	0	0.00	0	
Sewer	335,632	548,373.85	388,399	16%
Sewer-Plant Lagoon Cleaning	0	0.00	395,000	
Sewer Collection Rehabilitation	0	0.00	325,000	
CAPITAL OUTLAY				
Stone Bridge Park-TCE Grant	137,000	0.00	0	
Central Square Project	0	0.00	74,000	
Central Square Drainage	0	0.00	47,000	
R\Town Office & Library Design	0	0.00	35,000	
Woods Mill Cleanup	0	0.00	10,000	
Highway One Ton Dump Truck	60,460	60,460.00	0	
Town History Exp. Trust	225	225.00	100	
Ambulance Capital Reserve	0	0.00	30,000	
Ambulance Purchase	120,169	120,169.00	0	
Water Transmisson Line	0	0.00	1,200,000	
Purchase Wood Chipper	0	0.00	35,000	
Highway Reconstruction & Paving	120,000	120,230.91	150,000	25%
TOTAL APPROPRIATIONS	**$6,161,674.00**	**$6,305,100.15**	**$8,817,693.00**	
	Less Revenue		**$5,295,303.00**	
	Amount To Be Raised By Taxes		**$3,522,390.00**	

Stone Bridge Park shows town share encumbered.

SOURCES OF REVENUE

Based on DRA Form MS-4

SOURCE OF REVENUE	REVENUE EST. USED TO SET TAX RATE	ACTUAL REVENUE FOR 2005	ESTIMATED REVENUE 2006
TAXES			
Land Use Change Tax	125,000	136,531.74	85,000
Yield Taxes	9,000	14,539.90	12,000
Payment in Lieu of Taxes	21,796	2,724.49	2,500
Interest & Penalties on Taxes	115,000	132,316.39	119,963
Betterment Assessment	0		0
Excavation Tax	1,893	1,893.50	1,750
LICENSES, PERMITS AND FEES			
U.C.C. Filings and Certificates	2,005	2,396.00	2,000
Motor Vehicle Permit Fees	800,000	793,873.09	794,000
Building & Sign Permits	45,000	55,664.28	40,200
Other Licenses, Permits and Fees	12,250	12,229.14	12,075
FROM STATE			
Shared Revenue	49,846	99,042.00	99,042
Rooms & Meals Tax Distribution	199,316	199,316.27	199,316
Highway Block Grant	142,399	142,399.12	139,941
State and Fed. Forest Land Reimbursement	2,917	2,916.84	2,900
Other	175,000	30,402.80	161,200
FROM OTHER GOVERNMENT			
Inter-governmental Revenues Windsor Agreement	14,465	14,464.70	20,329
CHARGES FOR SERVICES			
Income From Departments	525,000	593,772.59	639,440
MISCELLANEOUS REVENUES			
Sale of Town Property	6,790	3,105.78	31,000
Interest on Investments	43,500	46,901.62	47,750
Other	25,000	45,297.40	47,758
INTER-FUND OPERATING TRANSFERS IN			
Trust & Agency Funds	1,450	1,450	10,000
Municipal Sewer Department	335,632	335,632	1,108,399
Municipal Water Department	404,164	404,164	518,740
From Capital Reserve Funds	60,000	60,000	0
Proceeds From Long-term Notes and Bonds		67,000.00 (sewer refinance)	1,200,000
TOTAL REVENUES	**3,117,423**	**3,198,033.65**	**5,295,303**
General Fund Balance	1,381,469	1,381,469	1,071,968
Fund Balance Voted From Surplus	0	0	0
Fund Balance to be Retained	1,261,469	1,261,469	1,071,968
Fund Bal Remaining to Reduce Taxes	120,000	120,000	0
TOTAL REVENUES AND CREDITS	**3,237,423**	**$3,318,033.65**	**$5,295,303.00**

COMMUNITY PLANNING REPORT

The overarching goal of the Planning Department is to assist the town in preserving and enhancing the quality of life in Hillsborough, particularly during this time of unprecedented growth. Four essential undertakings for reaching this goal are:

1. Creating a business friendly environment and promoting Hillsborough's Business District.

2. Ensuring quality residential and commercial construction,

3. Preserving open space, and

4 Improving/expanding town infrastructure to meet the demands of growth.

The Planning Department assists the Board of Selectmen, the Planning Board, and other local boards and organizations with a wide variety of community development issues. The Planner also serves as a primary contact for members of the general public with questions related to community and economic development within the Town of Hillsborough. The Planning Department is guided by the mission and goals noted above and is committed to providing exceptional customer service.

At last year's Annual Town Meeting, voters approved several significant changes to the Town Code that affect new development. The Planning Department has been busy in 2005 implementing the changes that were approved.

Last year a Growth Management Ordinance was adopted which temporarily limits the number of new residential units that can be built in town in any given year. The fifty-seven available permits were taken by the beginning of July. Fifty-eight permits are available in 2006; as of January 2006, approximately fifty of those permits have been taken.

The Town also adopted a building code last year. A contract was signed in April 2005 for Municipal Resources, Incorporated to provide building inspection services and Bob Flanders was welcomed as the Town's first building inspector. The Town Planner and the Building Inspector organized a well-attended building code seminar last summer; several distinguished building code officials from across the state made presentations and answered questions.

The voters also authorized the Planning Board at 2005 Town Meeting to develop a schedule of impact fees for new construction. The Planning Board decided to first propose a school impact fee and has hired Bruce Mayberry, a consultant with extensive experience and a unique set of skills, to develop the fee schedule.

As you might imagine, the Planning Department spent a significant amount of time in 2005 on the proposed Wal-Mart Store. After an exhaustive review, including a review of the economic impact, the environmental impact, the engineering, and perhaps most contentious, the traffic impact, the Planning Board approved the proposal in October. Staff had negotiated on behalf of the Planning Board and ultimately the Board and Wal-Mart agreed upon a set of twenty conditions of approval. Most notably:

1. Wal-Mart agreed to contribute $900,000 to the Town for additional traffic remediation above and beyond the improvements (valued at approximately $1 million) previously agreed to.

2. Wal-Mart agreed to extend the Town fire alarm system.

3. Wal-Mart agreed to extend the water and sewer lines.

4. Wal-Mart will be donating conservation land to the Town.

5. Wal-Mart will place a sign at its exit advertising goods and

services in the downtown.

In addition to focusing on commercial development on the west side of town, the Planning Department has also been engaged in a key project in the downtown. In 2002, the Town received notice from the New Hampshire Department of Transportation (NHDOT) that it was in queue to receive funding to revitalize Central Square in the downtown with new sidewalks, landscaping and lighting. It has been a long wait, and hopefully construction will begin this summer. An engineering study and preliminary design were completed in 2005. Unfortunately, the engineering study revealed that the project was significantly underfunded due primarily to inflation and unexpected costs related to traffic signalization, drainage, and grading. It was clear from the study that the project would need to be phased. Phase 1 of the project will include improvements west of the intersection. As proposed, Phase 1 was still underfunded and staff applied for additional grants. The project was approved for $74,000 in additional funding, 80% ($59,200) from federal funds and 20% ($14,800) to be raised by the Town. In addition, NHDOT has indicated a willingness to reimburse the Town for some drainage improvements necessary within the State right-of-way. These two items appear as Articles 13 and 14 on the Town Warrant. Your support for these two articles would be greatly appreciated so that this project can move forward.

The Town has also been approved for another grant from NHDOT to restore the stone arch bridge at the Route 202/West Main Street intersection for use by pedestrians and bicyclists and to create a passive recreation area with a visitors' parking area and kiosk. This will become an important stop for tourists in our expanding commercial district and will only help to boost our local economy. The engineering firm, Hoyle, Tanner & Associates, was selected to design the project and Tom French will be the project engineer. Design should be completed by the end of 2006 and construction will be scheduled for 2007. Members of the Central Square/Stone Arch Bridge Committee include Ernie Butler, Gail Johnson, Clare McCarthy, Nan McCarthy, Matt Taylor, Herm Wiegelman, Yvonne Wiegelman, and Richard Zambroski.

Building Activity

Housing starts declined due to the growth limit, which was set at fifty-seven in 2006. The combined number of permits issued in 2005 and early in January of 2006 would have created another record year for housing starts with approximately 107 permits issued–a 15% increase from 2004. Demand for housing was still very strong this past year in Hillsborough. Fifty-eight permits were issued for residential additions or accessory buildings, down from 63 in 2004. Seven commercial building permits were issued this past year, up from only one in 2004.

Revenue from building permit fees increased sharply in 2005. Fees in the amount of $55,544.28 were collected last year compared to $21,409.42 in 2004, representing a 159% increase. The increase in fees is due to a number of factors, including the collection of the Wal-Mart building permit fee, the increase in the number of commercial permits, and the increase in fees overall to cover the cost of building inspection.

Planning Board

The Town Planner advises the Planning Board with regard to applications for subdivisions, earth excavation, scenic road tree cutting, change of use, annexations, and site plan review and assists with a variety of special projects. Planning Board revenue decreased significantly from $10,722.68 in 2004 to $4,944.23 this past year. The decrease is due to the fact that the Wal-Mart site plan fee was credited in 2004.

Planning for our community's future is an important job for us all; I am just a facilitator. I encourage everyone to get involved in town government in whatever capacity you can. Please relay your questions, comments, and concerns to the Office of Community Planning at 464-5378, extension 227, planner@hillsboroughnh.net, or stop by the office, which is located on the third floor of the Community Building.

Respectfully submitted,

Matthew Taylor
Town Planner/Code Enforcement Officer

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION
28 Commercial Street ❖ Concord, New Hampshire 03301
❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Hillsborough is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, build-out analysis preparation, and other land use and transportation planning-related assistance.

In 2005, CNHRPC staff:

- Assisted Town in revising and updating tax maps, worked with Town's consultants.

- Finalized and sent in the Hazard Mitigation Plan to FEMA for approval, revised and resubmitted the document to FEMA. Set up the public hearing with the Town, printed, bound, and mailed the final plans and their CDs, and attended the Public Hearing for adoption of the plan.

- Assisted a Town resident with information on road names.

In addition to the local services described above, in 2005 the Central New Hampshire Regional Planning Commission:

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.

- Coordinated sub-regional workshops related to Planning Board process and general land use/transportation planning issues.

- Coordinated three meetings of the CNHRPC Regional Resource Conservation Committee (R2C2). The R2C2 seeks to bring representatives of each of the region's communities together to work on conservation issues that affect the overall region.

- Conducted approximately 165 traffic counts throughout the region.

- Finalized the update of the FY 2007-2016 Regional Transportation Improvement Program (TIP) and participated in the development of the Statewide 10 Year Transportation Improvement Plan.

- Continued the development of the natural resources and transportation chapter of the Regional Plan.

- Organized and hosted three meetings of the CNHRPC Transportation Advisory Committee (TAC).

- Continued to maintain and improve the regional transportation model. The transportation model is an integral component of the I-93 Bow to Concord Transportation Planning Study and other local and regional transportation planning projects.

- Provided assistance to municipalities, groups and interested individuals regarding the Transportation Enhancements (TE) and Congestion Mitigation and Air Quality (CMAQ) programs.

- Developed a Class 6 roads fact sheet and provided guidance related to Class 6 road issues to interested communities.

- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and assisted in the initiation of the UMRLAC Management Plan update.

For additional information, please contact the CNHRPC staff, your representative to the Commission Jim Coffey, or visit us on the internet at www.cnhrpc.org.

CONSERVATION COMMISSION REPORT

2005 was a productive year for the Conservation Commission and we thank the town for its continued support.

The Commission received a matching grant from the New Hampshire Lake's Association to fund the placement of Lake Hosts at Emerald and Pierce Lakes. The Manahan Trust generously provided the seed money for the matching grant. The Lake Host program places paid and volunteer Lake Hosts at boat ramps to provide voluntary boat inspections to help prevent the introduction of invasive plant and animal species, such as variable milfoil and zebra mussels.

We accepted our first Conservation Easement this year on an approximately 10-acre parcel located on Colby Hill Road. This land will be permanently protected from development and is of high ecological importance as it borders Farrar Marsh Wildlife Management Area and provides excellent deer, bear, and waterfowl habitat.

This year the Commission began the process of mapping and delineating wetlands in the town. The Commission, with the generous support of the Selectmen, was able to retain an Antioch New England Graduate School student to collect available data and maps and to produce a preliminary wetlands map for use by the town.

We conducted a clean up of the east end of the River Walk behind Grimes Field, with the assistance of several high school students. The Commission also purchased new trail markers and re-marked the trails at the east end of the river walk. In that regard we continued to monitor our several properties and members conducted site walks at House Rock and Gleason Falls.

As in years past, we helped monitor the large elm tree by Hillsboro Ford and had it tested for Dutch elm disease. Unfortunately the tree tested positive this year and has succumbed to the disease.

Three Commission members attended the New Hampshire Association of Conservation Commissions' annual meeting held in Concord.

We met with many parties, provided requested comments and conducted various site walks for a number of proposed projects and developments this year. Some of these included: The PSNH penstock replacement project, the proposed Wal-Mart, a new Dodge dealership, a several hundred acre logging and proposed housing development off of Windsor Road, a proposed Beard Road housing development, several proposed Bog Road housing developments, E. Washington Road proposed bridge reconstruction and subdivision, Society for the Protection of New Hampshire Forest Cottrell property subdivision and the Oxbow Campground Dam reconstruction.

Approximately 44,158 square feet of wetlands were lost in Hillsborough this year.

Our goals for the upcoming year include the following: Continue to map the town's wetlands and hold public hearings to determine the most appropriate areas for prime wetlands designation and protection. Create a conservation easement stewardship fund to ensure that adequate resources exist in the future to monitor the Commission's conservation easements. Delineate and mark the boundaries of several Conservation Commission properties. Begin producing a Natural Resources Inventory for the town. The Commission will continue to be active in meeting with interested land owners and community members regarding land conservation measures to help protect wildlife habitat, recreation areas and open space in this era of rapid development.

This year we were sorry to see Ann Ford and Peter Mellen leave the Commission after many years of service to the town, but pleased to welcome new members Rachel Thiet, Richard DeBrine and Pat Cote. There are two open positions on the Commission and we would welcome new members. If you are interested in conservation issues, the Conservation Commission meetings are open the public and held on the 2nd and 4th Wednesday of each Month at 7:00 p.m. in the Town offices.

Respectfully submitted,

Kevin W. Stuart
Chair, Conservation Commission

CNBRLAC

(CONTOOCOOK AND NORTH BRANCH RIVERS LOCAL ADVISORY COMMITTEE)

As your town's representative to this committee, here is a brief summary of what we have been doing to protect the river that runs through our fourteen towns.

MONITORING

We began a volunteer monitoring program. We were trained by NH Department of Environmental Services staff and were loaned their equipment to gather data twice a month throughout the summer season. We produced quality baseline data for 12 sites along the Contoocook, a report of which will be sent to each town along the river soon. We are now in the process of seeking funds to enable us to purchase our own set of apparatus so that we can continue and expand our monitoring program next summer. We've also formed an alliance with Harris Center's High School Program, so that local students can use the apparatus to collect data during the school year. This provides additional data as well as helps educate younger people about the importance of the river. If anyone wants to volunteer to help us gathering the data this summer, contact me. Special thanks go to Linda White who assisted this past summer at the three sites in Hillsboro.

POWERPOINT PROGRAM

We also completed an interesting informative power-point program about the river that is now available for use by town groups, civic clubs, libraries, schools, or other interested groups. If you would like to see the program, please contact Marian Baker, Secretary of CNBRLAC, or contact our website at www.cnbrlac.org

BUS TOUR

We tried to offer an educational bus tour along the complete river, but managed to schedule the practice sessions for the hottest day of the summer and for the day of the major flooding this fall! We plan to offer one or more bus tours of the river this coming spring.

ADVISING TOWNS ON BUILDING IN THE RIVER CORRIDOR

The majority of our time was spent helping towns consider the effects of increased building of residences and commercial development along the river and its tributaries, and responding to applications to dredge and fill along the river corridor. The importance of developing carefully was illustrated during the recent fall floods. When towns like Alstead allow filling in floodplains in order to build more houses and commercial buildings in the river corridors, floodplains will not be able function properly to hold excess water, and thus floods cause more damage to areas and bridges not affected before. In addition when towns like Keene continue to fill in wetlands along the river with additional buildings and pavement in wetlands along the river, the wetlands are prevented from fulfilling their function of storing and filtering flood waters, resulting in higher waters and increased damages. We also advise towns where development can cause damage of aquifers and potential future water supply in each town. Hopefully by working together with town officials, we can help prevent future major damage to our towns along the Contoocook.

Marian Baker 478-5650

Serving the towns of Antrim, Bennington, Concord, Contoocook, Deering, Greenfield, Hancock, Henniker, Hillsborough, Hopkinton, Jaffrey, Penacook, Peterborough, Stoddard, Rindge

HISTORIC DISTRICT COMMISSION REPORT

There were no building permits issued in the Historic District in 2005. Approval was granted for a small wood shed to be constructed at the Miller residence and approval was granted for a second floor porch railing at the Hahn residence. An annexation of land between Richard Withington and Janet Withington Bouchard was also approved by the HDC and the town Planning Board.

Raymond E. Gibson, founder of Gibson Pewter, died at home June 12, 2005. Family and friends from near and far away gathered in the Center Congregational Church for a memorial service Saturday, July 2nd, with the Rt. Reverend Arthur Walmsley officiating. A reception followed in the Center Clubhouse. Rev. Gibson loved Hillsborough Center and also enjoyed sharing his love of the pewter craft with countless numbers of people who traveled each summer to watch him spin pewter and of course, a tale, or two.

Special thanks to Jim Bouchard and Janet Withington Bouchard for maintaining the grounds around the old town sheds and beyond and to Jon Gibson and Brandon Gillette for maintaining the grounds around the Center Club and the old school.

Respectfully submitted,

Jonathan Gibson
Chairman, HDC

MANAHAN-PHELPS-McCULLOCH HISTORIC PHOTOGRAPHIC COLLECTION

PROGRESS, PROGRESS, PROGRESS is the word that best characterizes this year with the photo collection.

Every week a small group of 8 "genarians" (some of whose names you will recognize; namely Ennio Gerini, David Feather, Theresa Zeludanez, Gil Shattuck) make the long climb to the third floor of the Hillsborough Community Building to work shifts in the Photo Archive Center. Through the persistence, dedication and hard work of this small group (1,900 volunteer hours!) the year has ended with an extraordinary total; namely **50,016** glass plate and film negatives archivally processed. This accomplishment is extraordinary because many of us initially felt that this task would take decades to complete.

What these processing numbers also indicate is that nearly all of the important historic glass plates and film negatives now are archivally stored and recorded in a computer data base along with 26,000 entries from customer index registers. However, there is yet one more important issue to be addressed. Namely, it is the development of a long-term plan for safe and secure negative storage. Research indicates that cold storage is the best method. All the efforts of our volunteers will be in vain if we do not accomplish this soon.

Now too that most of the archiving is done it means that Archive Curator, Gilman Shattuck, and his volunteers can move on to their next goal: *To digitally scan the historic negatives for public access and research.* To this end, Ginks Leiby, Collection Grant Writer, penned yet another winning grant to provide *PhotoShop* training for our volunteers at Keene State College this summer. Gil and his team hope to scan several thousand negatives in the coming months.

Goal Four: *Sharing the collection broadly* will become a reality as the scanning progresses. Prints of selected and requested negatives continue to be available. Scanned images are now available for computer viewing

at the Archive Center. Soon though, we, the public, will be able to view some collection images on a new website, *Historic Hillsborough*, which Ginks and Deering's Ralph LaChance are currently developing. In the future networked computer stations at Fuller Public Library, H-D High School, Pierce Homestead and the Hillsborough Heritage Museum will provide convenient access to the photo collection.

Special Project: The photo collection committee and volunteers have been "pursuing" Hillsborough's Grange stage curtains ever since they were discovered in the Goshen Grange. Ennio Gerini and his wife, Ruth, have joined Gail Johnson in championing the return of the curtains. Ennio hosted a "Save Our Curtains" program at the Deering Town Hall in August. More than 130 people attended from all over New Hampshire. A fund-raising campaign is now underway to bring these beautiful, cultural works of art back home to Hillsborough.

Again, another extraordinary year of achievement thanks to the dedication of photo collection volunteers who always welcome visitors and are willing to share their photo archival expertise with anyone who can make it up the stairs.

HILLSBOROUGH HISTORICAL SOCIETY'S
MANAHAN-PHELPS-McCULLOCH
HISTORIC PHOTOGRAPHIC COLLECTION

Archive Center
Third Floor of Hillsborough Community Building
School Street, Hillsborough, NH

Curator, GILMAN SHATTUCK
Graphics Coordinator, Grant Writer and Trainer, GINKS LEIBY
Collection Chair, EDWINA CZAJKOWSKI

Volunteer Archivists
Monday afternoons:
THERESA ZELUDANCZ
JOHN SZEHI (Antrim)
Tuesday and Thursday mornings:
DAVID FEATHER
ENNIO GERINI
Tuesday and Thursday afternoons:
TOM TALPEY (Washington)
ENNIO GERINI
Friday afternoons:
BEA & ARTHUR JILLETTE (Goshen)



Theresa Zeludancz and Ennio Gerini

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Hillsborough
Hillsborough, New Hampshire

We have audited the accompanying financial statements of the Town of Hillsborough, as of and for the year ended December 31, 2004 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Hillsborough's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments.* Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable, and fiduciary fund types, nor are major and non-

major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Hillsborough as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hillsborough basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Hillsborough do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

May 25, 2005

[copies of the audit are available for viewing at the town office and are also available electronically in PDF format.]

DETAIL STATEMENT OF EXPENSES

And Associated Departmental Revenues

Executive Administration
Appropriated Amount: $235,342

Credits:		
Cash Management	$46,901.62	
Town Office Receipts	2,265.14	
Sale of Town Property	1,790.78	
Hydro Station Rent	19,071.42	
TOTAL REVENUE		$70,028.96
Expenditures:		
Officers Salaries	$76,339.51	
Officers-Dental Insurance	748.80	
Officers-FICA	4,732.83	
Officers-Medicare	1,107.03	
Officers-Retirement	2,018.40	
Advertisement	249.66	
Box Rent-Bank	242.00	
Box Rent-Postal	88.00	
Computer System & Support	19,663.35	
Town Clock Repairs	231.98	
Equipment Rental	1,241.50	
Equipment Repair	2,061.84	
Health Insurance	19,774.74	
Dental Insurance	1,505.46	
Legal Publications	2,477.69	
Mileage	167.59	
Miscellaneous Expense	1,542.59	
Office Equipment	4,886.09	
Office Supplies	4,741.16	
Payroll	57,440.07	
Payroll Overtime	7,438.79	
Payroll W/Holiday	1,275.53	
Postage	2,414.43	
Printing Costs	7,247.35	
Professional Dues	3,697.97	
Professional Publication	497.16	
Registry Copies	131.33	
FICA	4,101.65	
Medicare	959.26	
Telephone	3,604.36	

Training Costs	400.00	
Retirement	1,723.34	
TOTAL EXPENSE:		$234,751.46

Conservation Commission
Appropriated Amount: $2,273

Expenditures:		
Expenses	$2,273.00	
TOTAL EXPENSE:		$2,273.00

Fuller Public Library
Appropriated Amount: $146,446

Expenditures:		
Clock Maintenance	$280.00	
Books	10,000.00	
Summer Reading Program	1,000.00	
Computer Maintenance	1,000.00	
Health Insurance	31,137.06	
Dental Insurance	2,411.40	
Payroll	80,935.23	
Audio/Visual	500.00	
Programs	700.00	
FICA	5,020.56	
Medicare	1,174.67	
Retirement	1,574.46	
Transfer Excess Approp.	-2,469.86	
Project LIFT	10,960.00	
TOTAL EXPENSE:		$144,223.52

Audit
Appropriated Amount: $8,000

Expenditures:		
Professional Services	$8,100.00	
TOTAL EXPENSE:		$8,100.00

Elections & Registrations
Appropriated Amount: $1,585

Credits:		
Sale Of Checklists	$295.00	
TOTAL REVENUE		$295.00

Expenditures:		
Advertisement	$63.00	
Ballot Clerks/Moderator	305.00	
Computer - Software Support	103.70	
Set Up Booths	225.00	
Election Meals	785.82	
Equipment Purchase	183.35	
Office Supplies	63.84	
Payroll	1,036.00	
Postage	8.51	
FICA	64.23	
Medicare	15.03	
TOTAL EXPENSE:		$2,853.48

Community Building
Appropriated Amount: $77,709

Credits:		
District Court Rent	$17,008.80	
Community Bldg. Rents	1,287.50	
Trust Funds		
TOTAL REVENUE		$18,296.30

Expenditures:		
Advertisement	$36.00	
Maintenance Projects	46,826.02	
Regular Maintenance	5,126.33	
Electricity	11,035.34	
Equipment Purchase	94.98	
Equipment Repair	223.69	
Fuel Oil	10,203.93	
Gasoline	74.85	
Janitor Supplies	599.41	
Miscellaneous Expense	0.61	
Payroll	6,817.92	
FICA	422.70	
Medicare	98.82	
Propane	147.99	
Telephone	320.65	
Plant/Wreaths	262.99	
TOTAL EXPENSE:		$82,292.23

Insurance
Appropriated Amount: $103,164

Credits:		
Insurance Refund & Dividend	$0.00	
TOTAL REVENUE		$0.00
Expenditures:		
NHMA Property & Liability	$51,679.61	
Unemployment Comp.	1,773.00	
Workers Compensation	44,574.58	
TOTAL EXPENSE:		$98,027.19

Planning Board
Appropriated Amount: $16,403

Credits:		
Planning Fees	$4,994.23	
TOTAL REVENUE		$4,994.23
Expenditures:		
Advertisement	$2,094.16	
Legal Expenses	6,151.35	
Miscellaneous Expense	173.25	
Office Supplies	147.95	
Payroll	8,367.43	
Postage	2,020.51	
Printing Cost	92.73	
CNHRPC Annual Dues	5,598.00	
FICA	518.78	
Medicare	121.32	
Training Costs	55.00	
TOTAL EXPENSE:		$25,340.48

Zoning Board of Adjustment
Appropriated Amount: $6,248

Credits:		
Zoning Fees	$1,357.28	
TOTAL REVENUE		$1,357.28
Expenditures:		
Advertisement	$757.20	
Legal Expenses	280.00	
Payroll	1,897.50	

Postage	875.65	
Printing Cost	92.73	
FICA	117.64	
Medicare	27.52	
Training Costs	30.00	
TOTAL EXPENSE:		$4,078.24

Legal
Appropriated Amount: $5,000

Expenditures:		
Legal Fees	$12,218.60	
TOTAL EXPENSE:		$12,218.60

Franklin Pierce Homestead Upkeep
Appropriated Amount: $3,710

Expenditures:		
Electricity	$1,176.89	
Fuel Oil	1,627.51	
Telephone	644.78	
TOTAL EXPENSE:		$3,449.18

Reappraisal Of Property
Appropriated Amount: $39,201

Expenditures:		
Professional Services	$41,962.54	
TOTAL EXPENSE:		$41,962.54

Cemetery Department
Appropriated Amount: $31,200

Credits:		
Cemetery Lots	$1,315.00	
Trust Accounts	2,021.45	
TOTAL REVENUE		$3,336.45
Expenditures:		
Major Projects	18.15	
Capital Improvement Project	7,417.52	
Main. Contract Expense	19,500.00	
Electricity	215.88	
Grass & Loam	3,110.11	
TOTAL EXPENSE:		$30,261.66

Tax Map Update/Other Items
Appropriated Amount: $6,000

Expenditures:			
	Professional Services-Tax Map	$13,487.50	
	Bank Charges	1,972.62	
	Nonsufficient Fund Checks	456.00	
TOTAL EXPENSE:			$15,916.12

Fire Station
Appropriated Amount: $33,300

Credits:	Windsor Agreement in Fire Dept.	$14,464.70	
	(Covers Fire/Rescue, Fire Station, Dispatch)		
Expenditures:			
	Building Maintenance	$9,480.31	
	Contract Cost	8,066.00	
	Electricity	7,857.57	
	Fuel Oil	8,187.55	
	Janitorial Supplies	238.45	
TOTAL EXPENSE:			$33,829.88

Town Clerk/Tax Collector's Expense
Appropriated Amount: $125,336

Credits:			
	Motor Vehicle Agent Fees	$23,884.00	
	Costs Before Sale	2,432.70	
	Uniform Comm. Code	2,396.00	
	Certified Copies	637.00	
TOTAL REVENUE			$29,349.70
Expenditures:			
	Advertisement	$232.71	
	Box Rental-Postal	68.00	
	Data Processing	7,058.29	
	Equipment Repair	511.00	
	Health Insurance	20,211.78	
	Dental Insurance	1,662.60	
	Legal Publications	25.50	
	Mileage	338.44	
	Office Equipment	49.78	
	Office Supplies	1,095.71	
	Payroll	68,595.04	

Payroll Overtime	175.70	
Postage	2,845.39	
Printing Costs	1,514.35	
Professional Dues	40.00	
Professional Publication	32.00	
Audit Extra Labor	975.00	
FICA	4,263.63	
Medicare	997.42	
Telephone	455.17	
Training Costs	884.70	
ICMA Retirement	2,058.01	
Tax Lien Expenses	8,021.07	
TOTAL EXPENSE:		$122,111.29

Police Department
Appropriated Amount: $820,804

Credits:

Parking Fines	$0.00	
Pistol Permits	450.00	
Accident Reports	2,085.00	
General Receipts	6,494.00	
Payroll Reimbursement	17,093.58	
SRO Reimbursement from HDS	0.00	
COPS Grants	0.00	
TOTAL REVENUE		$26,122.58

Expenditures:

Advertisement	$134.94
Ammunition	1,102.02
Box Rent-Postal	68.00
Clothing Expense	17,945.27
Computer System & Support	11,398.39
Contract Services	11,508.34
Cruiser Expense	7,120.11
Equipment Purchase	10,428.35
Equipment Repair	382.97
Gasoline	13,471.56
Health Insurance	99,925.26
Dental Insurance	8,445.25
Investigative Aids	1,588.73
Legal Publications	2,243.51
Miscellaneous	137.65
Office Equipment	699.97
Office Supplies	2,488.58
Payroll	485,669.62

Payroll Overtime	31,398.68	
Payroll Worked Holidays	15,304.69	
N.H. Retirement	41,679.12	
Postage	1,001.75	
Printing Costs	501.94	
Professional Dues	370.00	
Professional Publications	61.95	
Professional Services	1,587.50	
Radio Maintenance	503.63	
Safety Supplies	9,243.78	
FICA	4,236.97	
Medicare	7,688.82	
Telephone	9,598.66	
Tires	1,545.84	
Training Costs	1,659.53	
ICMA Retirement	1,066.52	
TOTAL EXPENSE:		$802,207.90

Police Station
Appropriated Amount: $51,724

Expenditures:		
Contract Services	$15,609.00	
Electricity	17,304.64	
Equipment Purchase	1,108.11	
Fuel	9,095.64	
Janitorial Supplies	1,314.58	
Maintenance	5,080.05	
TOTAL EXPENSE:		$49,512.02

Forest Fire
Appropriated Amount: $7,006

Credits:		
Reimbursement For Forest Fires	$0.00	
TOTAL REVENUE		$0.00
Expenditures:		
Equipment Purchase	4,205.00	
Payroll	784.49	
FICA	48.68	
Medicare	11.31	
TOTAL EXPENSE:		$5,049.48

Animal Control
Appropriated Amount: $18,507

Credits:		
Dog Licenses	$2,789.50	
Dog Fines	404.00	
TOTAL REVENUE		$3,193.50
Expenditures:		
Clothing Expense	$250.00	
Contract Services	4,956.00	
Gasoline	1,600.00	
Payroll	9,335.38	
FICA	578.85	
Medicare	135.54	
TOTAL EXPENSE:		$16,855.77

Fire Department & Rescue Company
Appropriated Amount: $380,361

Credits:		
Fire Dept. Receipts	$2,045.52	
Hillsboro Rescue	113,792.83	
TOTAL REVENUE		$115,838.35
Expenditures:		
Advertisement	$886.80	
Chemicals	1,473.06	
Clothing Expense	2,903.08	
Equipment Purchase	56,558.50	
Equipment Repair	1,957.33	
Fire Alarm Maintenance	902.50	
Fire Prevention	2,214.41	
Gasoline	4,370.77	
Investigative Aids	654.00	
Medical Expense	103.94	
Miscellaneous Expense	428.15	
Office Equipment	1,083.93	
Office Supplies	1,353.42	
Payroll	55,537.32	
Postage	186.42	
Professional Dues	2,627.00	
Professional Publications	719.55	
Radio Maintenance	5,778.90	
Shoveling Hydrants	1,487.50	
FICA	3,443.32	

Medicare	805.28	
Telephone	1,263.64	
Tires	1,023.92	
Training Cost	5,399.27	
Repairs 59R1 Chief's Cruiser	146.77	
Repairs Old Cruiser	274.19	
Repairs 59M1 E1 Pumper	1,369.26	
Repairs 59M2 E-One	2,054.88	
Repairs 59M3 Mini Pumper	269.66	
Repairs 59L1 Ladder Truck	1,851.10	
Repairs 59K1 Ford Tanker	81.00	
Repairs 59K4 Chevy Tanker	54.00	
Repairs 59U1 Utility	531.05	
Repairs Miscellaneous	12.07	
Rescue: Sp. Article in 2002		
Advertising	423.96	
Uniforms	1,355.00	
Equipment Purchase	9,663.48	
Equipment Repair	125.00	
Gasoline	3,564.44	
Health Insurance	25,842.24	
Dental Insurance	2,196.51	
Medical Expense	71.60	
Miscellaneous	61.97	
Payroll	112,824.63	
Overtime	9,651.35	
Holiday Worked	775.12	
Fire Retirement	13,138.67	
FICA	1,739.68	
Medicare	1,787.08	
Telephone	485.44	
Training Cost	4,618.90	
Vehicle Repair	4,523.28	
Intercept Expense	13,500.00	
Medical Supplies	5,963.03	
TOTAL EXPENSE:		$372,117.37

Street Lighting
Appropriated Amount: $31,750

Expenditures:		
Electricity	$33,640.83	
Miscellaneous	395.45	
TOTAL EXPENSE:		$34,036.28

Dispatch Center
Appropriated Amount: $299,188

Credits:		
Windsor Agreement in Fire Dept.		
General Receipts	$7,238.90	
Town Of Deering	10,878.00	
Town Of Hancock	6,500.00	
Town Of Antrim	9,590.00	
Town Of Washington	9,068.00	
Town Of Bennington	9,636.00	
TOTAL REVENUE		$52,910.90
Expenditures:		
Clothing Expense	$768.80	
Computer - SPOTS System.	4,275.00	
Electricity - Bible Hill Tower	580.01	
Equipment Purchase	77.97	
Health Insurance	43,714.44	
Dental Insurance	3,464.94	
Office Equipment	10,121.74	
Office Supplies	680.21	
Payroll	164,758.40	
Payroll Overtime	8,483.65	
Payroll W/Holiday	8,839.45	
Postage	16.65	
Radio Maintenance	11,305.39	
FICA	11,288.92	
Medicare	2,640.35	
Telephone	3,870.30	
Training Costs	275.00	
Retirement	2,307.50	
TOTAL EXPENSE:		$277,468.72

Planning Director & Code Enforcement
Appropriated Amount: $99,008

Credits:		
Building Permit Fees	$55,544.28	
Sign Permit Fees	120.00	
TOTAL REVENUE		$55,664.28
Expenditures:		
Computer Equip. & Software	$29.95	
Health Insurance	20,648.82	
Dental Insurance	1,620.98	

Legal	11,393.99	
Mileage	599.99	
Office Equipment	16.00	
Office Supplies	259.79	
Payroll	57,681.88	
Postage	176.05	
Printing Costs	197.84	
FICA	3,576.37	
Medicare	836.42	
ICMA Retirement	1,730.34	
Telephone	545.07	
Building Inspections - Contract	22,614.41	
TOTAL EXPENSE:		$121,927.90

Emergency Management / Civil Defense
Appropriated Amount: $3,103

Expenditures:

Office Supplies	$1,049.00	
Payroll	550.00	
FICA	34.10	
Medicare	7.98	
Telephone	399.12	
TOTAL EXPENSE:		$2,040.20

Roads & Sidewalks Maintenance
Appropriated Amount: $69,000

Expenditures:

Hot Top	$55,986.00	
Sealing	$25,599.00	
TOTAL EXPENSE:		$81,585.00

Highway Department
Appropriated Amount: $731,865

Credits:

Highway Block Grant	$142,399.12	
Dept. Reimbursements	0.00	

FEMA reimbursement of $73,176.49 used to offset 2005 flood expenses.

TOTAL REVENUE		$142,399.12

Expenditures:

Advertisement	$278.26
Building Maintenance	2,418.64
Chemicals/Paint	8,491.47

Clothing Expense	3,927.97
Cold Patch/Hot Top	1,470.18
Misc. Projects	4,391.15
Roadside Mowing	4,365.00
Culvert	1,949.12
Diesel Fuel	35,452.65
Electricity	2,894.18
Equipment Purchase	7,871.60
Equipment Rental	95,675.13
Equipment Repair	1,673.14
Gasoline	4,450.10
Gravel & Sand	9,595.00
Hardware	2,131.74
Health Insurance	74,291.94
Dental Insurance	5,883.06
Janitorial Supplies	128.27
Lubricants	3,374.37
Mileage	8.00
Miscellaneous Expense	91.99
Gases	724.73
Payroll	219,830.35
Payroll Overtime	9,993.50
Payroll Worked Holiday	3,262.09
Plow Blades/Shoes	6,732.76
Prof. Services-Drug Testing	230.00
Propane	6,827.84
Radio Maintenance	1,487.10
Salt	77,382.98
Signs	1,388.19
FICA	14,756.39
Medicare	3,451.27
Steel	234.35
General Supplies	1,146.51
Telephone	201.96
Tires	374.20
Training	29.95
Tree Removal	500.00
Repairs #701 Pickup	1,203.33
Repairs #702 Chevy D.T.	1,728.10
Repairs #703 Chevy D.T.	1,913.30
Repairs #706 Int. D.T.	1,685.46
Repairs #707 Ford D.T.	2,842.06
Repairs #710 Loader	683.40
Repairs #711 Grader	1,860.14
Repairs Backhoe	1,846.86
Repairs Dodge Tanker	3,673.80

Repairs #704 Int. 4X4 D.T.	1,671.79	
Repairs Platform 4X4	929.66	
Retirement	4,478.76	
2005 Flood Cont/Mtl Costs	42,064.92	
FEMA Reimbursement	-73,176.49	
Sidewalk Plow	401.57	
Labor For Other Departments	-3,420.00	
Winter Labor Regular	31,703.27	
Winter Labor Overtime	44,682.92	
Winter Labor Holiday	12,143.42	
Winter FICA	5,183.41	
Winter Medicare	1,212.35	
Winter Retirement	329.55	
TOTAL EXPENSE:		$705,008.71

Bridge Repair
Appropriated Amount: $37,500

Expenditures:

Concrete	$57.80	
Engineering	4,135.57	
Equipment Rental	142.29	
Equipment & Labor	456.96	
TOTAL EXPENSE:		$4.792.62

Landfill/Transfer Station
Appropriated Amount: $572,082

Credits:

General Receipts	$80,725.25	
Tipping Fees	129,146.16	
Town of Deering	64,830.15	
Town of Windsor	20,252.88	
Recycling	37,135.00	
TOTAL REVENUE		$332,089.44

Expenditures:

Advertisement	$1,280.75
Bldg. Maintenance	8,725.31
Clothing Expense	1,630.56
Computer Systems	850.00
Trash Hauling Contract	17,923.36
Tipping Fees	165,498.25
Metal Removal	5,800.00
Tire Removal	125.00

Recycling Hauling	5,522.32	
Recycling Tipping	160.94	
Brush Hauling	8,000.00	
Demolition Removal	88,877.20	
Diesel Fuel	1,666.78	
Electricity	2,894.25	
Equipment Purchase	85.89	
Equipment Repair	36.38	
Gasoline	38.84	
Hazardous Waste Removal	8,609.25	
Health Insurance	18,128.01	
Dental Insurance	1,755.88	
Mileage	46.17	
Misc. Expense	409.80	
Office Supplies	554.34	
Payroll	105,242.54	
Payroll Overtime	4,626.19	
Payroll W/Holiday	175.95	
Postage	66.32	
Professional Dues	938.00	
Propane	974.85	
FICA	6,822.75	
Medicare	1,595.55	
Telephone	1,471.20	
Tires	800.00	
Training	144.00	
Heavy Equipment Repairs	9,651.62	
Workers Compensation	3,811.00	
Retirement	1,715.12	
Water Testing	22,253.25	
TOTAL EXPENSE:		$498,907.62

Visiting Nurse
Appropriated Amount: $10,125

Expenditures:		
Professional Services	$10,125.00	
TOTAL EXPENSE:		$10,125.00

General Assistance
Appropriated Amount: $200,745

Credits:		
Town Poor Reimbursement	$17,001.64	
TOTAL REVENUE		$17,001.64

Expenditures:		
Office Supplies	473.89	
Payroll	7,695.26	
Postage	93.91	
Professional Dues	30.00	
Professional Publications	16.00	
FICA	477.16	
Medicare	111.48	
Training	75.00	
Telephone	129.85	
Food Voucher	16,019.08	
Gasoline Voucher	290.00	
Medical Voucher	16,966.98	
Miscellaneous Voucher	1,537.96	
Rent Voucher	162,408.18	
Homeless Expenses	16,974.90	
Heating Fuel Voucher	8,277.33	
Electricity Voucher	6,136.53	
Transportation Voucher	6.00	
St. Joseph's Appropriation	3,120.00	
TOTAL EXPENSE:		$240,839.51

Health
Appropriated Amount: $250

Expenditures:		
Miscellaneous	$3,003.42	
TOTAL EXPENSE:		$3,003.42

Youth Services
Appropriated Amount: $93,410

Credits:		
Town of Deering & Misc.	$20,922.78	
County Incentive Grant	8,915.00	
TOTAL REVENUE		$29,837.78
Expenditures:		
Box Rent-Postal	$44.00	
Computer Systems	918.00	
Health Insurance	14,749.14	
Dental Insurance	1,261.08	
Mileage	2,126.25	
Miscellaneous Expense	98.35	
Office Equipment	460.67	
Office Supplies	161.17	

Payroll	59,694.32	
Postage	84.15	
Printing Cost	134.94	
Professional Publication	34.14	
Volunteer Appreciation & Training	585.57	
Diversion	413.83	
Challenge Course Expenses	2,474.94	
Retirement	1,352.08	
Social Security	3,701.24	
Medicare	865.69	
Telephone	1,808.08	
Training & Staff Development	699.95	
Gasoline	695.56	
Vehicle Repair	64.02	
TOTAL EXPENSE:		$92,427.17

Patriotic Purposes
Appropriated Amount: $1,000

Expenditures:		
Flag & Marker Purchase	$871.50	
TOTAL EXPENSE:		$871.50

Parks & Playgrounds
Appropriated Amount: $108,191

Credits:		
Park Board Receipts	$22,984.79	
Butler Park Trust	79.40	
Other Trusts	0.00	
Manahan Trust	0.00	
TOTAL REVENUE		$23,064.19
Expenditures:		
Advertising	$329.40	
Athletic Programs	9,620.24	
Athletic Equipment	3,137.52	
Contract - Plumbing	175.00	
Electricity	2,329.78	
Equipment Purchase	4,513.87	
Equipment Repair	2,094.10	
Gasoline	110.96	
Hardware/Tools	207.11	
Medical Insurance	2,731.32	
Dental Insurance	200.82	
Janitorial Supplies	150.61	

Miscellaneous	16.38	
Park Maintenance	6,777.29	
Payroll	68,365.72	
Payroll Overtime	87.58	
FICA	4,244.05	
Medicare	992.72	
Telephone	476.63	
Improvements	1,349.86	
TOTAL EXPENSE:		$107,910.96

Fireworks
Appropriated Amount: $6,000

Expenditures:		
Transfer To Firemen's Assoc	$6,000.00	
TOTAL EXPENSE:		$6,000.00

Principal Long Term Notes
Appropriated Amount: $393,715

Credits:		
Town Portion of State		
Water Filtration Grant	$11,980.12	
TOTAL REVENUE		$11,980.12
Expenditures:		
Principal	$384,874.65	
TOTAL EXPENSE:		$384,874.65

Interest Long Term Notes
Appropriated Amount: $139,890

Expenditures:		
Interest	$145,540.18	
TOTAL EXPENSE:		$145,540.18

Interest On Tax Anticipation Notes
Appropriated Amount: $15,000

Expenditures:		
Interest On TANS	$0.00	
TOTAL EXPENSE:		$0.00

Mental Health
Appropriated Amount: $4,000

Expenditures:		
Contoocook Valley Counseling	$4,000.00	
TOTAL EXPENSE:		$4,000.00

Senior Citizens Activities
Appropriated Amount: $2,078

Expenditures:		
Senior Van Payroll	1,184.00	
Senior Van FICA	73.39	
Senior Van Medicare	17.18	
TOTAL EXPENSE:		$1,274.57

Capital Expense - Road Reconstruction
Appropriated Amount: $120,000

Expenditures:		
Reconstruction	$90,261.59	
Culvert	2,074.32	
Equipment Rental	11,895.00	
Gravel	16,000.00	
TOTAL EXPENSE:		$120,230.91

Water Department
Appropriated Amount: $404,164

Credits:		
Water Rents & Fees	$519,575.83	
Water Interest	6,428.04	
Water Miscellaneous/Hookup	24,284.00	
Water Department Portion of State Water Filtration Grant	23,960.25	
Interest on Water Fund Deposits	10,742.94	
TOTAL REVENUE		$584,991.06
Expenditures:		
Advertisement	$233.33	
Building Maintenance	321.25	
Chlorine	8,442.96	
Computer Software	1,063.35	
Contract Services	28,577.29	
Electricity	5,958.41	
Equipment Purchase	3,814.99	

Equipment Repair	2,367.48	
Gasoline	604.77	
Hardware	272.01	
Hot Top	1,908.24	
Health Insurance	7,374.60	
Dental Insurance	630.60	
Debt Service Interest	124,384.86	
Janitorial Supplies	132.21	
Lab Supplies	402.26	
Legal	707.50	
Misc. Expense	607.44	
Office Supplies	1,367.35	
Payroll	22,485.52	
Payroll Overtime	426.87	
Payroll W/Holiday	12.50	
Plant Operations	1,750.61	
Postage	4,105.72	
Potassium Hydroxide	3,115.32	
Debt Service Principal	178,429.34	
Printing Costs	2,473.11	
Professional Dues	712.00	
Professional Publications	223.45	
Propane Water Plant	5,082.07	
FICA	1,421.44	
Medicare	332.42	
Retirement	347.67	
Safety Supplies	1,250.00	
Propane Gas	347.92	
System Repair	16,717.71	
System Improvements	4,771.59	
Telephone	844.03	
Tool Purchase	1,312.66	
Training Cost	20.00	
Transfer Out	-111,512.14	
Water Piping	4,512.98	
Water Testing	3,422.00	
Workers' Compensation	300.00	
Refunds	900.00	
Contoocook River Crossing	$240,323.74	
Cont. River Crossing Payroll	$881.28	
Cont. River Crossing FICA	$54.65	
Cont. River Crossing Medicare	$12.76	
TOTAL EXPENSE:		$574,248.12

Bridge Street Water Main
Appropriated Amount: $258,000

Expenditures:		
2004 Engineering Expenses	$22,405.55	
2005 Engineering/Construction	329,465.70	
Local Employee Expenses	5,049.80	
TOTAL EXPENSE:		$356,921.05

Sewer Department
Appropriated Amount: $335,632

Credits:		
Sewer Rents & Fees	$519,918.34	
Dumping Fees	11,250.00	
Sewer Interest	6,889.76	
Sewer Miscellaneous/Hookups	19,250.00	
Interest on Sewer Fund Deposits	805.39	
TOTAL REVENUE		$558,113.49

Expenditures:	
Advertisement	$542.93
Building Maintenance	$10,666.21
Chemicals	4,038.10
Chlorine	1,291.50
Clothing Expense	1,246.41
Contract Services	18,559.93
Electricity	65,494.06
Engineering	17,169.93
Equipment Purchase	837.33
Equipment Repair	3,426.39
Fuel Oil	2,906.90
Misc. Gases	1,336.60
Gasoline	604.78
Hardware	42.05
Health Insurance	33,048.96
Dental Insurance	2,640.36
Hot Top	4,635.97
Janitorial Supplies	276.68
Lab Fees	3,328.64
Lab Supplies	5,015.66
Legal Fees	532.50
Lubricants	16.81
Misc. Expense	356.75
Office Supplies	1,605.90
Payroll	96,097.89

Payroll Overtime	7,422.47	
Payroll W/Holiday	887.35	
Plant Operations	1,403.04	
Postage	1,486.41	
Printing Costs	520.71	
Professional Publication	223.44	
Safety Supplies	1,267.96	
FICA	6,472.94	
Medicare	1,513.64	
System Repairs	22,870.74	
System Improvements	6,832.20	
Telephone	758.99	
Tool Purchase	809.76	
Training Cost	230.00	
Transfer Out	166,678.14	
Repairs Truck	2,309.20	
Workers' Compensation	1,410.00	
Refunds	2,295.00	
Retirement	2,655.64	
Sludge & Aeration	2,680.85	
Collection System Repair	41,926.13	
TOTAL EXPENSE:		$548,373.85

Various Special Articles and Miscellaneous Budgets

Various Capital & Special Articles
Appropriated Amount/Purchase: $180,854

Expenditures:		
Highway Dump Truck	$60,460.00	
Town History Exp. Trust	225.00	
Ambulance Exp. Trust	120,169.00	
TOTAL EXPENSE:		$180,854.00

Main Street Support
Appropriated Amount: $20,000

Expenditures:		
Transfer Out	$20,000.00	
TOTAL EXPENSE:		$20,000.00

Gables Property
Appropriated Amount: $23,550

Credits:		
Cleanup Reimbursement	$12,714.38	
Rent	$6,070.00	
TOTAL REVENUE		$18,784.38
Expenditures:		
Repairs	$17,818.11	
Environmental	2,261.46	
Electricity	2,377.67	
Fuel Oil	1,989.93	
Propane Gas	1,990.53	
TOTAL EXPENSE:		$26,437.70

Old Fire Station
Appropriated Amount: $3,075 $3,075.00

Expenditures:		
Electricity	$131.98	
Propane Gas	2,535.69	
TOTAL EXPENSE:		$2,667.67

At a legal meeting of the Town of Hillsborough, County of Hillsborough in said State, inhabitants qualified to vote in Town affairs of said Town on the 8th day of March, 2005, at seven o'clock in the forenoon at the Hillsboro-Deering Middle School Auditorium, the Moderator called the meeting to order. Articles 1 through 6, were to be voted on by official ballot at the polls, Article 1, election of officers and Articles 2 through 6, zoning issues, between seven o'clock in the forenoon and seven o'clock in the afternoon. Articles 7 through 18 were to be taken up at 7:30 pm. Due to severe weather, being a major snow storm, Articles 7 through 18 were to be taken up at seven o'clock on March 15, 2005, at Hillsboro-Deering Middle School Auditorium.

Article 1. Voted that the voters of Hillsborough proceed to ballot for one Selectman for three years, Town Clerk/Tax Collector for three years, Treasurer for one year, Trustee of Trust Funds for three years, one Trustees of the Fuller Public Library for three years, Water and Sewer Commissioner for three years, two Planning Board members for three years, Cemetery Trustee for three years, and all other necessary Town Officers or agents for the ensuing year.

Article 2. The Town voted to amend the Hillsborough Zoning Ordinance by adding an Impact Fees Ordinance as printed in the 2004 Annual Report and posted.

YES 601 NO 298

Article 3. The Town voted to amend the Hillsborough Zoning Ordinance by adding a Growth Management Ordinance as printed in the 2004 Annual Report and posted.

YES 603 NO 293

Article 4. The Town voted to amend the Hillsborough Zoning Ordinance, Section 229-21 by deleting a reference to Table 3, eliminate Section 229-44, and to rezone all lots on Tax Maps 13-17, which encompasses almost all of the Emerald Lake Village District, from Rural to Residential, as printed in the 2004 Annual Report and posted.

YES 607 NO 276

Article 5. The Town voted to adopt the International Residential Code 2003, and related amendments to the Hillsborough Zoning Ordinance, Section 229-59, and additions to Town Code Chapter 107, Building Construction as printed in the 2004 Annual Report and posted, as proposed by the Planning Board. [Copy of the International Residential Code 2003 is available at the Fuller Public Library and the Town Office.]

YES 501 NO 389

Article 6. The Town of Hillsborough voted not to amend the Hillsborough Zoning Ordinance to disallow any single retail commercial building larger than 50,000 square feet of gross floor area.
Submitted by petition.

YES 262 NO 649

The 2005 Hillsborough Town Meeting was called to order at 7:15 pm on Tuesday, March 15, 2005, by Moderator Leigh Bosse. Mr. Peter Powers, town resident and father of three sons serving in the military in Iraq, led the meeting in the Pledge of Alliance. The Hillsboro-Deering High School Select Chorus sang the National Anthem. Mr. Bosse then asked Mr. Chip Curtis to speak on Mr. Jerry Burnham, who passed away on Saturday. Mr. Curtis gave a moving tribute to a man who had been very involved in many town organizations and functions. Mr. Burnham will be greatly missed. Mr. Bosse then asked the meeting for a moment of silence for all residents on page 32 of the Town Report that are no longer with us.

Mr. Bosse then recognized Selectman Rob Buker, Mr. Buker thanked Mr. Max Sargent, selectman who resigned in November and Mr. Larry Elliott, selectman who resigned in March, for their services to the Town. He also thanked Mrs. Laura Simoes for taking Max Sargent's position from November until March. Mr. Buker then introduced the new Police Chief to be, Mr. Brian Brown. Mr. Buker also thanked Mr. David Roarick for filling in as acting Chief, since October, when Chief Robert Stafford resigned.

Mr. James McDonough was then recognized as the Chairman of the Conservation Commission, Mr. McDonough spoke on the Loon Award, given annually to a citizen who has done service for conservation. This year's award was presented to Mr. Brian Simm, for all his years of service to forestry. Mr. Simm's widow and son Steven accepted the award. Mrs. Simm thanked the Town and spoke on Fox Forest and invited everyone to take advantage of the Board Walk and paths that are open to the public.

Mr. Bosse recognized Mr. Douglas Lischke, member of the Conservation Committee, Mr. Lischke thanked Mr. James McDonough for his many years of service to the Conservation Committee. Mr. McDonough is stepping down this year, after sixteen years of service. Mr. Lischke invited anyone who wished to attend a meeting and become part of the conservation committee to please join them.

Moderator Bosse then introduced Town Clerk Deborah McDonald, Selectmen Robert Buker and Laura Simoes. The rules of the meeting were discussed and dispensing of reading of the warrant was seen with no discussion. Mr. Bosse then asked that we walked in as friends and neighbors, let us leave the same. The Town was asked if they would allow non-residents to be able to speak on certain articles if needed, there was no objection.

Article 7. Laura Simoes moved the following motion: to accept the reports of the Town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto. Seconded by Robert Buker, the article passed with no discussion.

Article 8. Laura Simoes moved and Mr. Buker seconded, the Town voted to raise and appropriate the sum of One Hundred and Twenty Thousand Dollars ($120,000) for the purpose of reconstructing and surfacing the Second New Hampshire Turnpike from Barden Hill Road to the Antrim town line. This will be a special, non-lapsing, non-transferrable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2006, whichever is sooner. The discussion before passing was about the condition of Center Road, but Mr. William Goss Highway Department told the meeting that Center Road is a State road, not a Town road. The work on the road in the article will help reduce maintenance costs in the future.

Article 9. Moved by Robert Buker and seconded by Laura Simoes, the Town voted to raise and appropriate the sum of Four Million, Nine Hundred and Sixty-four Thousand, and Twenty-four Dollars ($4,964,024) for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town; or to take any other action in relation thereto.

Article 10. Laura Simoes moved and Mr. Buker seconded, the Town voted to raise and appropriate the sum of One Hundred and Twenty Thousand, One Hundred and Sixty-nine Dollars ($120,169) to purchase a new ambulance and to authorize the withdrawal of Sixty Thousand Dollars ($60,000) from the Ambulance Capital Reserve Fund, created for that purpose. The balance of Sixty Thousand and One Hundred and Sixty-nine Dollars ($60,169) is to come from general taxation. [Hillsboro Rescue Squad Association is providing for the equipping of the new ambulance, which is a cost of $10,000] Mr. Kenny Stafford and Mr. Mark Murdough spoke on this article and answered questions regarding the need. Private ambulance service was spoke on, but it was stated it is more costly.

Article 11. Robert Buker moved and Mrs. Simoes seconded, with no discussion, the Town voted to raise and appropriate the sum of Sixty Thousand, Four Hundred and Sixty Dollars ($60,460) for the purchase of a

one ton dump truck, with plow and wing, for the Highway Department.

Article 12. Mr. Buker moved and was seconded by Mrs. Simoes, after a brief explanation, the Town voted to raise and appropriate the sum of One Hundred and Thirty-seven Thousand Dollars ($137,000) for the Stone Arch Bridge Enhancement Project, with $109,600 from a Transportation Enhancement Grant and the balance of Twenty- seven Thousand Dollars, Four Hundred ($27,400) to be raised by taxes . (Explanation: This is a Federally funded Transportation Enhancement Grant through the New Hampshire Department of Transportation to preserve an historic stone bridge and to provide for the engineering, design, and construction of a park and sidewalks, drainage, landscaping and other related improvements on the East side of Antrim Road at its junction with West Main Street and along the South side of West Main Street from Antrim Road to the Sampan Restaurant.

Mr. Bosse asked all Highway Department employees to please stand and be recognized for their good work this winter. The Town gave them a round of applause.

Article 13. Walter Crane moved and Mr. Butler seconded, the Town voted to raise and appropriate the sum of Three Hundred and Thirty-five Thousand, Six Hundred and Thirty-two Dollars ($335,632) for the purpose of operating the Sewer Department during 2005; said funds to be offset by the income to the Sewer Department of an equal amount.

Article 14. Moved by Walter Crane, seconded by Ernest Butler, the Town voted to raise and appropriate the sum of Four Hundred and Four Thousand, One Hundred Sixty-four Dollars ($404,164) for the purpose of operating the Water Department during 2005; said funds to be offset by the income to the Water Department of an equal amount.

Article 15. Laura Simoes moved and Robert Buker seconded, the Town voted to raise and appropriate the sum of Twenty Thousand Dollars ($20,000) for the purpose of providing support for the Hillsborough Pride Main Street

Program. Before the vote, Mr. Robert Charron spoke on the article, giving a brief history of the Hillsborough Pride program and efforts. He stated the need to keep Hillsborough Pride so as to keep Pride in Hillsborough.

Article 16. Moved by Mrs. Simoes and seconded by Mr. Buker, the Town voted to raise and appropriate the sum of Two Hundred and Twenty-five Dollars ($225.00) to be placed in the Town History Expendable Trust, previously established, under the provisions of RSA 31:19-a, said amounts being equal to the receipts from the sale of Town History Books during 2004.

Article 17. Moved by Robert Buker and seconded by Laura Simoes, the Town voted to amend the Optional Veteran's Tax Credit in the amount of $500 as defined by RSA 72:28. [Explanation: The present tax credit is $300. Legislation passed in 2003 allows towns to vary this amount from $51 to $500. RSA 72:28 describes the qualifications required to qualify.]

Article 18. Robert Buker moved and Mrs. Simoes seconded, the Town voted to amend the Optional Veteran's Disability Tax Credit in the amount of $2000 as defined by RSA 72:35. [Explanation: The present tax credit is $1,400. Legislation passed in 2003 allows towns to vary this amount from $701 to $2,000. RSA 72:35 describes the qualifications required to qualify.]

Moved by Mr. Bosse and seconded by Mr. Buker, the Town voted to adjourn the meeting at 8:20 pm.

A TRUE COPY OF ATTEST:

Deborah J McDonald
Town Clerk of Hillsborough

Results of Article 1:

Selectman for Three Years

David Fullerton	169
Paul J. Haley	228
Laura Simoes	474

Town Treasurer for One Year

Linda S. Blake	828

Trustee of Fuller Public Library for Three Years

David A. Coombs	812

Tax Collector / Town Clerk for Three Years

Deborah J. McDonald	836

Planning Board for Three Years (Two Positions)

Gerald Burnham	594
Herman Wiegelman	575

Trustee of Trust Funds for Three Years

Gerald Burnham	701

Water & Sewer Commissioner for Three Years

Ernest W. Butler	597
Richard D. McNamara	198

Cemetery Trustee for Three Years

Raymond Barker	842

School Board Member from Hillsborough for Three Years

Paul Plater	430
Marjorie Porter	373

School District Moderator for One Year

Russell S. Galpin	758

A TRUE COPY OF ATTEST:
Deborah J. McDonald, Town Clerk of Hillsborough

MUNICIPAL SERVICES DIRECTORY

TOWN OFFICE 464-3877 ext. 221
Monday - Tuesday - Thursday - Friday 8:30 a.m. to 5:00 p.m
Fax 464-4270
E-Mail hillsboro@hillsboroughnh.net
Web Site www.town.hillsborough.nh.us

TOWN CLERK/TAX COLLECTOR 464-3877 ext. 224
Monday - Friday 9:00 a.m. to 4:45 p.m.
Tuesday 9:00 a.m. to 6:45 p.m.
Last Saturday of every Month 10:00 a.m. to 11:45 a.m.

SELECTMEN 464-3877 ext. 221
Second, Fourth & Fifth Wednesdays
Open Session 6:00 p.m. to 7:00 p.m. or By Appointment. Please call Town Office.

PLANNING BOARD 464-5378 ext. 227
First & Third Wednesdays at 7:00 p.m.

BOARD OF ADJUSTMENT 464-3877 ext. 227
By Application.

BUILDING INSPECTOR 464-3877 ext 259

COMMUNITY PLANNING/CODE ENFORCEMENT 464-3877 ext. 227
email: planner@hillsboroughnh.net
Monday-Friday 8:30a.m. to 5:00 p.m.

CONSERVATION COMMISSION 464-3877 ext. 221
Second & Fourth Wednesdays at 7:00 p.m.

HEALTH OFFICER 464-3877 ext. 222
By Appointment.

WELFARE OFFICERS 464-3877 ext. 226
By Appointment.

HIGHWAY DEPARTMENT 464-3877 ext. 253

PARKS & RECREATION 464-3877 ext. 258

TRANSFER STATION 464-3877 ext. 254
Tuesday, Friday & Saturday 8:30 a.m. to 4:30 p.m.
Thursday Noon to 8:00 p.m.

YOUTH SERVICE OFFICE 464-3877 ext. 230

SUPERVISORS OF THE CHECKLIST 464-3877 ext. 221

WATER and SEWER COMMISSIONERS 464-3877 ext. 229
Office Hours - Monday - Friday 8:30 a.m. to 3:00 p.m.
Fourth Tuesday of each month. at 7:00 p.m.

WASTEWATER TREATMENT PLANT 464-3877 ext. 255

LIBRARY 464-3595
Monday & Friday 12:00 noon to 5:00 p.m.
Tuesday & Thursday 9:00 a.m. to 8:00 p.m.
Saturday 9:00 a.m. to 1:00 p.m.

EMERGENCY TELEPHONE NUMBER 911
POLICE 464-5512
FIRE DEPARTMENT 464-3477